

AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL DEVELOPMENT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2027; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT <u>AND A TRANSFER OF FUNDS FROM THE GENERAL FUND TO A STATE SPECIAL REVENUE FUND;</u> PROVIDING FOR A MODIFICATION TO THE LONG-RANGE BUILDING PROGRAM; INCREASING CERTAIN VALUE THRESHOLDS FROM \$150,000 TO \$300,000; <u>ESTABLISHING REPORTING REQUIREMENTS;</u> <u>ALLOWING</u> <u>A COMBINATION OF PREVIOUSLY APPROVED APPROPRIATIONS FOR THE CLAPP BUILDING;</u> AMENDING SECTIONS 17-7-201, 17-7-202, 17-7-210, AND 17-7-223, MCA; AMENDING <u>SECTION 1,</u> <u>CHAPTER 468, LAWS OF 2021, SECTION 9(1), CHAPTER 739, LAWS OF 2023, SECTION 14(1), CHAPTER 762, LAWS OF 2023, AND</u> SECTION 3, CHAPTER 763, LAWS OF 2023; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Definitions. For the purposes of [sections 1 through 10], unless otherwise stated, the following definitions apply:

(1) "Authority only" means approval provided by the legislature to expend money that does not require an appropriation, including grants, donations, auxiliary funds, proprietary funds, nonstate funds, and university funds.

(2) "Capital development" has the same meaning as provided in 17-7-201(2).

(3) "Capital project" means the planning, design, renovation, construction, alteration, replacement, furnishing, repair, improvement, site, utility, or land acquisition project provided for in [sections 1 through 10].

(4) "LRBP capital development" means the long-range building program capital developments

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account in the capital projects fund type provided for in 17-7-209.

(5) "LRBP major repair" means the long-range building program major repair account in the capital projects fund type provided for in 17-7-221.

(6) "Major repair" means capital projects provided for in 17-7-201(7).

(7) "Other funding sources" means money other than LRBP money, state special revenue, or federal special revenue that accrues to an agency under the provisions of law.

(8) "SBECP" means funds from the state building energy conservation program account in the capital projects fund type which may be utilized on either or both major repair or capital development projects.

Section 2. Major repair projects appropriations and authorizations. (1) The following money is appropriated to the department of administration for the indicated major repair projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of authorization. The department of administration is authorized to adjust capital project amounts within the legislative intent of the major repair account-funded projects, subject to available revenues, if approved by the office of budget and program planning, and to transfer the appropriations, authority, or both among the necessary fund types for these projects:

Agency/Project	LRBP	State	Federal	Authority	Total
	MR	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	
MUS MSU C	ompletion of Mor	ntana Hall Life S	afety Improveme	ents	
	2,100,000				2,100,000
DPHHS MMHN	CC Completion	of Door Access (Controls		
	130,000				130,000
MUS UM Mis	soula College M	echanical, Electi	rical, and Access	sibility Upgrades	
	2,200,000				2,200,000
MUS UM Mo	ntana Tech Sele	cted Upgrades E	Exterior Steps, St	tairs, Ramps	
	710,000				710,000
DPHHS MMHN	CC Additional Se	ecurity Cameras			

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	300,000	300,000
MUS	UM-W Selected Fire Alarm Upgrades	
	500,000	500,000
DOC	MSP MCE New Emergency Generators	
	200,000	200,000
DOA	Aviation Support Facility Shop Building New Fire Suppression System	
	950,000	950,000
MUS	UM Montana Tech Campus Heating Plant Boiler System Upgrade	
	2,400,000	2,400,000
DOAg	State Grain Lab Heating System Upgrades	
	150,000	150,000
MUS	MSU GFC Campus Heating and Domestic Hot Water Upgrades	
	400,000	400,000
DOJ	MHP Boulder MHP/IBC Campus Heating System Upgrades	
	2,350,000	2,350,000
MUS	UM Helena College Donaldson/Airport Boiler System Replacement	
	150,000	150,000
DOA	Original Governor's Mansion Heating and Fire Alarm Systems	
	300,000	300,000
MUS	UM-W Swysgood Tech Center HVAC Cooling System Replacement	
	370,000	370,000
DOC	Continuation of Xanthopoulos Building Repairs	
	2,200,000	2,200,000
MUS	MSU Linfield Hall Roof Replacement	
	850,000	850,000
DOA	State Print and Mail Building Roof Replacement	
	825,000	825,000
MUS	MSU-N Cowan Hall Exterior Envelope Upgrades	



	1,725,000	1,725,000
DPHH	S EMVH Water Infiltration and Exterior Envelope Repairs	
	1,900,000	1,900,000
MUS	MSU-N Automotive Technology Building Roof Replacement	
	460,000	460,000
MUS	UM HC Donaldson Campus Roofing Replacement	
	2,400,000	2,400,000
DOC	MSP MCE Roof Replacements	
	1,350,000	1,350,000
DOA	Aviation Support Fac Hangar Door Reconstruction and Replacement	
	320,000	320,000
MUS	UM Montana Tech Campus-wide Building Electrical System Upgrades	
	1,300,000	1,300,000
MSDB	Completion of Parking Lot Improvements	
	780,000	780,000
MUS	UM-W Selected Sewer Main Repairs and Replacement	
	690,000	690,000
DOC-	MWP Completion of Perimeter Security Upgrades	
	600,000	600,000
OPI	Montana Learning Center Site Infrastructure Upgrades	
	700,000	700,000
MUS	UM-W Steam Distribution System Upgrades	
	475,000	475,000
DOC	PHYCF Utility Tunnel and Heating System Repairs	
	1,200,000	1,200,000
MUS	UM Selected Building Electrical System Upgrades	
	1,100,000	1,100,000
MUS	MSU South Campus Primary Electrical Distribution Upgrades	



	1,750,000		1,750,000
DOC	MSP Gravel Pit Equipment Generator Replacement		
	180,000		180,000
DLI	Kalispell Job Service Renovations		
	325,000		325,000
MUS	UM Selected Elevator System Upgrades		
	1,675,000		1,675,000
MUS	MT Tech Science and Engineering, and ELC Building	Elevator Upgrade	S
	400,000		400,000
DOL	New Laboratory Casework and Fixed Equipment, Com	bined Labs Build	ing
	1,000,000		1,000,000
MSDB	Selected HVAC Systems Upgrades		
	2,000,000		2,000,000
MUS	MSU McCall Hall Demolition		
	1,100,000	300,000	1,400,000
DOA	Capitol Building Interior Lighting Restoration		
	125,000		125,000
DOA	Capitol Complex Restroom Renovations		
	625,000		625,000
DOC	MSP MCE Restroom Repairs		
	200,000		200,000
DOJ	MLEA Air Conditioning Installation		
	300,000		300,000
MUS	MT Tech Mining and Geology Building Temp Controls	System	
	300,000		300,000
DOA	Statewide Facility Condition Assessment Services for A	Agencies	
	750,000		750,000
DOA	Statewide Selected Feasibility Studies for Agencies		



500,000

MUS MSU Replace Failed Data Center Cooling Systems

1,000,000	300,000	1,300,000
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(2) Up to \$2.8 million state special revenue from the capital land grant fund is appropriated to the department of administration for the 2027 biennium for use solely on major repair capital projects on the Capitol complex. Major repair capital projects shall be approved by of the office of budget and program planning prior to use of the funds by the department.

(3) The following money is appropriated to the department of military affairs for the indicated major repair projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of authorization and are subject to the provisions of 18-2-103.

Agency	/Project	LRBP	State	Federal	Authority	Total
		MR	Special	Special	Only	
		Fund	Revenue	Revenue	Sources	
DMA	Statew	ide Indoor Firing	Range Remedia	ation		
				2,450,000		2,450,000
DMA	MTAR	NG Buildings ME	P Repairs			
				1,970,000		1,970,000
DMA	FTH Bu	uilding 1009 New	Generator			
				255,000		255,000
DMA	Helena	AFRC New Unc	lerground Storm	water Piping Sys	stem	
				230,000		230,000
DMA	FTH Ne	ew Powered Fire	Department Ac	cess Gate		
				225,000		225,000
DMA	FTH Ra	ange Operations	Center Site Wo	'nk		
				380,000		380,000
DMA	FTH Bu	uilding 1017 New	Shower Rooms	i		
				110,000		110,000
DMA	MTAR	NG Buildings Nev	w PV Solar Array	s and Repairs		
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500,000

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690,000

690,000

DMA FTH MIST/MINER Facility Upgrade

<u>1,900,000</u> 1,900,000

(4) The department of administration shall bundle requests for the purchase and installation of the electrical generators into a single project for bid.

Section 3. Capital development projects appropriations and authorizations. (1) The following money is appropriated to the department of administration for the indicated capital development projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of authorization. The department of administration is authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects:

Agency/Project	LRBP	State	Federal	Authority	Total
	CD	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	

DOC MSP Low-Side Housing Expansion

150,000,000

150,000,000

Funding is provided to expand the capital project in Section 2, Chapter 765, Laws of 2023. The department may extend existing design, construction, and other contracts at its sole discretion, in order to expedite the project.

DOC MSP Site Infrastructure Upgrades

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21,000,000	21,000,000
Funding is provided to expand the capital project in Section 2, 0	Chapter 765, Laws of 2023. The

department may also extend existing design, construction, and other contracts at its sole discretion, in order to expedite the project.

DPHHS MSH Comprehensive Mechanical System Replacement

	11,200,000	11,200,000
DOC	MSP Comprehensive Mechanical System Replacement	
	4,750,000	4,750,000

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DPHHS MSH Spratt Building Upgrades for Licensure and Facility Fences 4,000,000 4,000,000 14,660,000 14,660,000 Funding may be redirected by the office of budget and program planning to address other capital project needs at the Montana State Hospital, subject to 17-7-210. DPHHS MMHNCC Unit D Remodel for Licensure 700,000 700,000 MUS UM Selected Classrooms and Teaching Labs Modernization 11,600,000 11,600,000 DNRC Missoula New Forestry and Trust Lands Office Building 3,000,000 3,000,000 2,000,000 2,000,000 **DNRC Helena Wildland Firefighter Bunkhouses** 3,860,000 3,860,000 **DNRC Libby Wildland Firefighter Bunkhouses and Office Addition** 3,600,000 600,000 4,200,000 **DNRC Plains Wildland Firefighter Bunkhouse** 1,930,000 1,930,000 DNRC Bunkhouses in Helena, Libby, and Plains and Office Addition 1,500,000 600,000 2,100,000 The department of administration may prioritize the funding, design, and construction between each of the bunkhouses and office additions as necessary to meet the intent of [sections 3(8)(c) and 3(9)]. DOA Capitol Complex Roof Replacements 4,100,000 4,100,000 MUS UM Selected Roof Replacements 3,000,000 3,000,000 MUS MT Tech Highlands College Roof Replacement

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	5,000,000		5,000,000
MUS	MSUB Cisel Hall HVAC and Plu	umbing System Upgrades	
	4,000,000		4,000,000
DOA (Capitol Complex Elevator System	Upgrades	
	5,700,000		5,700,000
MSDB	Vocational Building Renovation	Demolition and New Construction	
	5,120,000		5,120,000
	4,000,000		4,000,000
MUS N	ASU Lewis Hall New Elevator and	d ADA Upgrades	
	4,600,000		4,600,000
MUS	UM Music Building Renovation		
	7,250,000	7,250,000	14,500,000
DOA	1227 11th Avenue Renovation		
	3,600,000		3,600,000
DOA	1300 11th Avenue Renovation		
	4,150,000		4,150,000
MUS	UM Mansfield Library Renovation	on	
	9,000,000	9,000,000	18,000,000
MUS	MSU Hamilton Hall 3rd and 4th	Floor Renovation	
	5,230,000		5,230,000
DOA	5 South Last Chance Gulch Bu	ilding Renovation	
	17,300,000		17,300,000
DMA	SMART Deferred Maintenance	Program, Statewide	
	1,500,000	4,500,000	6,000,000
DOC	MSP Construction Education P	rogram Building Renovation and Old	I Territorial Prison Repair
	4,000,000		4,000,000
	4,200,000		4,200,000
	Dilling a Lingited Arms (Aviation C	Current Feellity, Dheen 2	

DMA Billings Limited Army Aviation Support Facility, Phase 2



		23,100,000	23,100,000
	DMA	MTANG New Training Drop Zone	
		1,800,000	1,800,000
	DOJ	MLEA New Indoor Firing Range	, ,
		10,000,000	10,000,000
	DMA	MT State Veterans' Cemetery, New Interment Processing Center	- , ,
		1,925,000	—1, 925,000
		600,000	600,000
	FWP	Central Services Site Upgrades Phase 2	
		13,350,000	13,350,000
	FWP	Central Services Site Upgrades Phase 3	
		16,680,000	16,680,000
	FWP-	Region 5 Cooney State Park Storage Building	
		220,000	220,000
	FWP-	Region 5 Deadman's Basin FAS Storage Building	
		340,000	340,000
	FWP S	State Park Storage Building at Cooney Park and Deadman Basin FAS	
		375,000	375,000
	The de	partment of administration may prioritize the funding, design, and constru-	uction between each of
the stor	rage bui	Idings as necessary to meet the intent of [sections 3(8)(c) and 3(10)].	
	MDT_	Three Forks Equipment Storage Building	
		3,000,000	3,000,000
	MDT_	Wolf Creek Equipment Storage Building	
		2,400,000	2,400,000
	MDT-	Lodge Grass Equipment Storage Building	
		2,400,000	2,400,000
	MDT-	Conrad Equipment Storage Building	
		3,500,000	3,500,000



MDT	Miles City Equipment Storage Building		
	4,200,000		—4, 200,000
MDT	Equipment Storage Buildings at Three Forks, We	olf Creek, Lodge Grass	, Conrad, and Miles City
	5,300,000		5,300,000
The	department of administration may prioritize the fundi	ng, design, and constru	uction between each of
the equipmer	nt storage buildings as necessary to meet the intent	of [sections 3(8)(c) and	<u> 3(11)].</u>
MDT	Purchase of Equipment Repair Shop and Proper	<u>ty</u>	
	8,500,000		8,500,000
MUS	MSUB New Art Building		
		13,400,000	13,400,000
MUS	3 UM New Bandy Ranch Field Research Housing		
		2,000,000	2,000,000
MUS	S UM Bio Research Building Addition		
		8,000,000	8,000,000
MUS	6 MSU Instructional Space Modernization		
		4,000,000	4,000,000
MUS	5 UM Law School Interior Remodel		
		3,000,000	3,000,000
MUS	6 UM McGill Hall Addition		
		2,000,000	— 2,000,000
		3,000,000	3,000,000
	Authority-only increase is provided for the project	t in Section 3, Chapter	763, Laws of 2023.
MUS	6 MSU Nopper Building Purchase		
		6,500,000	6,500,000
MUS	6 UM Undergraduate Research Lab Upgrades and	I Improvements	
		10,000,000	10,000,000
MUS	3 UM South Campus Tennis Court Complex		
		8,300,000	8,300,000
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MUS MSU Visual Communications Building Classroom Addition

2,500,000 2,500,000

<u>11,500,000</u> <u>11,500,000</u>

Authority-only increase is provided for the project in Section 2, Chapter 422, Laws of 2019, and Section

3, Chapter 763, Laws of 2023.

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MUS Women's Soccer Locker Room Remodel and Lighting

		<u>400,000</u>	400,000
MUS	Montana Tech Campus Expansion and Upgrades	50,000,000	50,000,000

(2) The following money is appropriated to the department of military affairs for the indicated capital development projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of authorization and are subject to the provisions of 18-2-103.

Agenc	y/Project LRBP	State	Federal	Authority	Total
	CD	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	
DMA	Fort Harrison Open Ba	y Barracks			

18,120,000 18,120,000

<u>10,500,000</u> 10,500,000

Federal special revenue is provided for the purposes of construction for the project consented to by the

governor in August 2024 in accordance with 18-2-102(2)(e) for use of \$1,880,000 of federal funds for design only.

DMA Fort Harrison Vehicle Paint Shop Construction

		6,960,000	6,960,000
		<u>4,000,000</u>	4,000,000
DMA	MTARNG Vehicle Maintenance Shop	Construction	
		40,600,000	40,600,000
		20,000,000	20,000,000
DMA	Limestone Hills Target Storage Buildin	g Replacement	
		385,000	

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		60,000	60,000
DMA	Veterans' Cemetery Expansions, State	wide	
		1,000,000	1,000,000
DMA	Capital Reserve Fund	31,505,000	31,505,000
<u>(3)</u>	(a) The capital reserve fund may be us	ed by the department of military a	affairs to fund projects

in [section 3] subsequently identified after the passage of [this act].

(b) A project must be prepared that describes each task to be completed with a budget for each proposed project. The project description must be submitted by the department of military affairs through the department of administration to the general government budget committee and the long-range planning budget committee. After the project description has been submitted to those committees, the budget director may approve, modify, or deny the proposed project.

(3)(4) (a) The following money is appropriated to the office of budget and program planning for the indicated capital development project from the indicated source for the purpose of major repairs and capital projects on the Capitol complex:

Agency/Project	LRBP	State	Federal	Authority	Total
	CD	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	

OBPP Capitol Complex Deferred Maintenance and Renewal

50,000,000

50,000,000

(b) The office of budget and program planning is authorized to transfer any or all of the appropriation to the department of administration. The department of administration is authorized to adjust major repair or capital development project amounts within the legislative intent, if approved by the office of budget and program planning, and to transfer the appropriations, authority, or both among the necessary fund types.

(c) The funds may be used in conjunction with projects appropriated in Section 14, Subsection 4, Chapter 762, Laws of 2023. The department may also extend existing design, construction, and other contracts at its sole discretion.

(d) The funds may not be utilized in or for space leased or to be leased by a state agency or to



construct or acquire additional state-owned square footage.

(4)(5) (a) The following money is appropriated to the department of administration for the purpose of capital development projects planning studies for agencies, including the university system, on capital projects that are anticipated to be greater than a total project cost of \$10 million:

Agency/Project	LRBP	State	Federal	Authority	Total
	CD	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	

DOA Capital Development Projects Planning Studies

2,000,000

2,000,000

(b) Prior to usage of the funds, the department shall require agencies to submit individual capital project applications, along with 6-year facilities strategic plans, and make recommendations to the office of budget and program planning. A planning study must be approved by the office of budget and program planning prior to commencement by the department.

(c) The results of a planning study must contain the full narrative and explanation of the needs, project scope and programmatic information, design and construction schedule, itemized total capital project costs, any future staffing costs, and any future operations and maintenance costs.

(d) Subject to 17-7-211, agencies, including the university system, may utilize other funding sources to initiate or participate in a capital projects planning study.

(5)(6) (a) The following money is appropriated to the department of administration as reserve funding on major repair-type and capital development-type capital projects:

Agency/Project	LRBP	State	Federal	Authority	Total
	CD	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	

DOA Reserve Funds for Market, Supply Chain, and Inflationary Impacts

10,000,000

10,000,000

(b) Prior to usage of the funds, the department shall submit a recommendation with sufficient justification for approval to the office of budget and program planning.

(c) Funding may not be used to expand beyond the scope of a project authorized by the

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legislature. This aggregate amount does not limit or restrict 17-7-211.

(6)(7) (a) Pursuant to 17-7-210, if construction or acquisition of a new facility requires an immediate or future increase in state funding for program expansion or operations and maintenance, the legislature may not authorize the new facility unless it also appropriates funds for the increase in state funding for program expansion and operations and maintenance. To the extent allowed by law, at the end of each fiscal year following approval of a new facility but prior to receipt of its certificate of occupancy, the appropriation made in this subsection reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-304.

(b) Subject to subsection (6)(d) (7)(e), the following money is appropriated for the biennium beginning July 1, 2025, to the indicated agency from the indicated sources for program expansion or operations and maintenance for the indicated new facility:

Agency	/Project General	State	Federal	Authority	Total
	Fund	Special	Special	Only	
		Revenue	Revenue	Sources	
DOC-	MSP Low-Side Hous	ing Expansion			
	1,300,000				1,300,000
DNRC	Missoula New Forest	try and Trust La	nds Office Buildir	ng	
		50,876			50,876
DNRC	Helena Wildland Fire	fighter Bunkhou	ses		
		66,360			66,360
DNRC	Libby Wildland Firefig	ghter Bunkhouse	es and Office Ad	dition	
		33,180			33,180
DNRC	Plains Wildland Firefi	ighter Bunkhous	e		
		33,180			33,180
MUS	MSU Lewis Hall New	Elevator and A	DA Upgrades		
	37,800				37,800
DOA	5 South Last Chance	Gulch Building	Renovation		
	173,550				173,550
DMA	Billings Limited Army	Aviation Suppo	rt Facility, Phase	2	
			15	A	ing al Duigt Marsie
			10	/\\\tho	rizad Drint Varsia



	107,400	107,400
	<u>107,400</u>	107,400
DOJ	MLEA New Indoor Firing Range	
	150,000	150,000
	150,000	150,000
DMA	MT State Veterans' Cemetery, New Interment Processing (Center
	9,625	9,625
FWP	Central Services Site Upgrades Phase 2	
	133,468	133,468
FWP	Central Services Site Upgrades Phase 3	
	208,545	208,545
FWP	Region 5 Cooney State Park Storage Building	
	2,778	2,778
FWP	Region 5 Deadman's Basin FAS Storage Building	
	4,250	4,250
MDT	Three Forks Equipment Storage Building	
	48,150	48,150
MDT	Wolf Creek Equipment Storage Building	
	33,400	33,400
MDT	Lodge Grass Equipment Storage Building	
	33,400	33,400
MDT	Conrad Equipment Storage Building	
	41,650	41,650
MDT	Miles City Equipment Storage Building	
	44,750	44,750
MUS	MSUB New Art Building	
	257,680	257,680
MUS	UM New Bandy Ranch Field Research Housing	



	108,705		108,705
MUS	UM Bio Research Building Addition		
	246,050		246,050
MUS	UM McGill Hall Addition		
	71,968		71,968
MUS	MSU Nopper Building Purchase		
	1,252,186		1,252,186
MUS	UM South Campus Tennis Court Compl	ex	
		359,086	359,086
MUS	MSU Visual Communications Building C	Classroom Addition	
	59,286		59,286
	59,286	140,403	199,689
DMA	Fort Harrison Open Bay Barracks		
		204,800	204,800
DMA			204,000
	Fort Harrison Vehicle Paint Shop Const	ruction	204,000
	Fort Harrison Vehicle Paint Shop Const	ruction 42,100	42,100
DMA	Fort Harrison Vehicle Paint Shop Const	42,100	
		42,100	
		42,100 onstruction 134,800	42,100
DMA	MTARNG Vehicle Maintenance Shop C	42,100 onstruction 134,800	42,100
DMA	MTARNG Vehicle Maintenance Shop C Fort Harrison Facility Maintenance Shop	42,100 onstruction 134,800 o #3 (FMS #3) Acquisition	42,100 134,800

Funds for operations and maintenance are provided upon completion of the transfer of the facility from federal to state ownership. The department of administration may utilize the FMS #3 to construct either or both the capital projects DMA DES State Emergency Coordination Center Expansion and DMA DES State Disaster Warehouse in Section 3, Chapter 763, Laws of 2023. If constructed within the FMS #3, the operations and maintenance funding for either or both the projects in Section 3, Chapter 763, Laws of 2023, Shall transfer to the acquired FMS #3.



DMA Billings Readiness Center and Innovation Campus (BRIC)

98,500 (General Fund) 98,500 (Federal Special Revenue) 197,000 (Total) Funds for operations and maintenance are provided for the project in Section 3, Chapter 763, Laws of 2023, and are contingent on the sale of the existing Billings Armed Forces Reserve Center (BAFRC). After the sale, operations and maintenance funding currently appropriated to the department of military affairs for the existing Billings Armed Forces Reserve Center shall then be added to and utilized for the new Billings Readiness Center operations and maintenance.

DOA Governor's Office, 720 Madison Avenue

270,250 (General Fund)

270,250 (Total)

Funds for operations and maintenance are provided upon completion of the transfer of the real property to the department of administration.

(c) Subject to subsection (7)(e), the following money is appropriated for fiscal year 2027 to the indicated agency from the indicated sources for program expansion or operations and maintenance for the indicated new facility:

Agency/Project GeneralState	Federal Author	it <u>y Total</u>	
Fund	Special	Special	Only
	Revenue	Revenue	Sources
DOC MSP Low-Side Housing Expan	sion		

6,950,000 6,950,000

(c)(d) It is the legislature's intent that the appropriations in this subsection become part of the respective agency's base budget for the biennium beginning July 1, 2025.

(d)(e) Appropriations in subsection subsections (6)(b)-(7)(b) and (7)(c) are contingent on the passage and approval of a bill that includes an appropriation for the construction of the indicated projects in subsection subsections (6)(b) (7)(b) and (7)(c).

(f) Funds appropriated in [this act] and prior appropriations, including House Bill 2, House Bill 5, and House Bill 872 from the 2023 session, may not be used to construct or staff a guard house at the Montana state hospital.

(8) The department of administration shall prioritize the project management and contracting for



design and construction of capital projects contained in [this act] and may combine or bundle projects at its discretion, in the following order:

(a) (i) projects for the department of public health and human services, specifically DPHHS MSH
Comprehensive Mechanical System Replacement, DPHHS MSH Spratt Building Upgrades for Licensure and
Facility Fences, and the DPHHS MMHNCC D-Wing Remodel for Licensure;

(ii) projects for the department of corrections, specifically DOC MSP Low-Side Housing Expansion,
DOC MSP Site Infrastructure Upgrades, DOC MSP Comprehensive Mechanical System Replacement, and the
DOC MSP Construction Education Program Building Renovation and Old Territorial Prison Repair;

(iii) remaining projects in [this act] as determined by the department in accordance with 18-2-104 and taking into consideration prior appropriated capital projects.

(b) Based upon project type or location, the department may combine or bundle the procurement of design services, bidding, and construction contracting for the purposes of efficiently implementing capital projects in either [section 2] or [section 3] or both.

(c) The department may also extend existing design, construction, and other contracts for capital projects in either [section 2] or [section 3] or both at its sole discretion, in order to expedite the implementation, design, and construction of capital projects in [this act].

(d) Should funding in House Bill 3 be insufficient for the replacement of the security doors in the RHU and SAU facilities at the Montana State Prison, the department of administration is authorized to adjust prior capital project appropriations in House Bill 817 of the 68th session and appropriations in [this act] for the department of corrections to complete the replacement of the security doors.

(9) The department shall develop standardized designs for bunkhouses used by all state agencies differentiated only by the number of beds they contain. Only one architectural fee may be paid for the bunkhouse design.

(10) The department shall develop standardized designs for storage sheds used by all state agencies differentiated only by the size of the shed. Only one architectural fee may be paid for the storage shed design.

(11) The department shall develop standardized designs for department of transportation equipment storage buildings differentiated only by the number of equipment bays in the structure. Only one architectural



fee may be paid for the equipment storage building design.

(12) The architecture and engineering division of the department of administration shall provide a written report on the progress in implementing the projects identified as priority projects in subsections (8)(a)(i) and (8)(a)(ii) and the work done to implement projects in subsection (8)(a)(iii) 5 days prior to a meeting of the following committees:

- (a) the legislative finance committee; and
- (b) the long-range planning budget committee.

Section 4. Capital improvement projects. (1) The following money is appropriated to the

department of fish, wildlife, and parks in the indicated amounts for the purpose of making capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for the purpose of authorization. The department of fish, wildlife, and parks is authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects:

Agency/Project	State	Federal	Authority	Total
	Special	Special	Only	
	Revenue	Revenue	Source	
FWP Statewide Adminis	strative Facilities Ma	ajor Maintenance	e	
	2,800,000			2,800,000
FWP Fishing Access Sit	te Major Maintenan	ce		
	1,590,000			1,590,000
FWP Statewide Hatcher	ry Maintenance and	d Repairs		
	2,500,000			2,500,000
FWP Fishing Access Sit	te Noxious Weed C	control		
	250,000			250,000
FWP Wildlife Managem	ent Area Maintenar	nce		
	3,380,000			3,380,000
FWP State Parks Major	Maintenance			
	4,500,000			4,500,000



FWP	State Parks Noxious W	/eed Control		
		250,000		250,000
FWP	Statewide Wildlife Hab	itat Managemen	t Areas Improvement	S
		680,000		680,000
FWP	Future Fisheries			
		2,000,000		2,000,000
FWP	Contract Programs			
		2,250,000		2,250,000
FWP	Fish Connectivity			
		1,635,000	1,775,000	3,410,000
FWP	Lewis and Clark Caver	ns State Park W	/ater System	
		692,500	692,500	1,385,000
FWP	Community Fishing Po	nds		
		200,000		200,000
FWP	Parks and Outdoor Re	creation Site De	velopment and Upgra	des
		2,300,000	510,000	2,810,000
		4,509,680	510,000	5,019,680
For the	Judith Landing Site, no	xious weed cont	rol must be performe	d with a portion of the funds
appropriated fo	r the location.			
FWP	Upland Game Bird Enh	nancement Prog	ram	
		2,000,000		2,000,000
FWP	Dam Maintenance			
		90,000		90,000
FWP	Region 5 HQ Pemberto	on Lane Improve	ements	
		255,000		255,000
FWP	Grants Programs			
		5,800,000	7,900,000	13,700,000
FWP	Bannack State Park Hi	storic Preservat	ion	
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h Division	ı			

		250,000			250,000
FWP	Forest Management F	Program			
		250,000			250,000
FWP	Tongue/Yellowstone/N	/luggli Fishery Inf	rastructure Impr	ovements	
		1,430,000			1,430,000
(2)	Authority is granted to	the Montana uni	versity system fo	or the purpose of	making capital
improvements	to campus facilities stat	ewide. Authority-	only funds may i	nclude donation	s, grants, auxiliary
funds, propriet	ary funds, nonstate fund	ls, and university	funds. Use of a	uthority-only fund	ts may be allocated at
not more than	\$2,500,000 per project a	and are subject to	o the provisions of	of 18-2-103. All o	costs for the operations
and maintenar	ice of any improvements	s constructed und	der this authoriza	ition must be pai	d by the Montana
university syste	em from nonstate source	es:			
Agenc	y/Project LRBP	State	Federal	Authority	Total
	Fund	Special	Special	Only	

Ŭ							
			Fund	Special	Special	Only	
				Revenue	Revenue	Sources	
General Spending Authority, MUS All Campuses			20,000,000	20,000,000			

(3) The following money is appropriated to the department of transportation in the indicated amount for the purpose of making capital improvements to statewide facilities as indicated and are subject to the provisions of 18-2-103:

Agency/Project LRBP	State	Federal	Authority	Total
Fund	Special	Special	Only	
	Revenue	Revenue	Sources	

Maintenance, Repair, and Small Projects, Statewide

3,000,000 3,000,000

(4) The following money is appropriated to the department of military affairs in the indicated amount for the purpose of making capital improvements to statewide facilities. The capital improvements are subject to the provisions of 18-2-103. All costs for the operation and maintenance of any improvements constructed with these funds must be paid by the department of military affairs from nonstate sources:

Agency/Project LRBP State	Federal	Authority	Total
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F	Fund	Special	Specia	l	Only				
		Revenue	Reven	ue	Sources	6			
Federal Spending	g Authority		3,000,0	000			3,000,0	000	
(5) The follow	wing money is	appropriated t	the depa	artment o	of enviror	nmental	quality i	n the indica	<u>ated</u>
amount for the purpose o	f leaking petrol	eum tank rem	ediation to	address	s risks to	human	health o	or the	
environment at petroleum	n sites where th	ere is no read	lily appare	ent potent	ially liabl	le persoi	n or enti	ity that is	
financially viable:									
Agency/Project	LRBP	State	Federa	al	Authorit	У	Total		
	Fund	Spec	ial <u>Specia</u>	ll Only		Revenu	e		
		Reve	enue	Revenu	<u>ie</u>	Sources	<u>8</u>		
Remediation of L	eaking Petrole	<u>um Tanks</u>							
		2,000	0,000					2,000,000)

Section 5. Land acquisition appropriations. The following money is appropriated to the department of fish, wildlife, and parks in the indicated amounts for the purposes of land acquisition, land leasing, easement purchase, or development agreements. The department of fish, wildlife, and parks is authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects:

Agenc	y/Project	State	Federal	Authority	Total
		Special	Special	Only	
		Revenue	Revenue	Sources	
FWP	Habitat Montana				
		12,000,000			12,000,000
FWP	Fishing Access Site Ac	cquisition			
		500,000			500,000
FWP	Habitat Montana Enl	hanced 701 Fund	ding		
		18,000,000			18,000,000

Section 6. Planning and design. The department of administration may proceed with the planning



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and design of capital projects in either or both [sections 2 and 3] prior to the receipt of other funding sources. The department may use interentity loans in accordance with 17-2-107 to pay planning and design costs incurred before the receipt of other funding sources.

Section 7. Capital projects -- contingent funds. (1) If a capital project is financed, in whole or in part, with appropriations contingent on the receipt of other funding sources, the department of administration may not let the project for bid until a financial plan and agreement with the agency has been approved by the director of the department of administration. A financial plan and agreement may not be approved by the director if:

(a) the level of funding and authorization provided under the financial plan and agreement deviates substantially from the funding level provided in either or both [sections 2 and 3] for that project; or

(b) the scope of the project is substantially altered or revised from the concept and intent for that project as presented to the 69th legislature.

(2) For any capital project financed, in whole or in part, with appropriations contingent on the receipt of other funding sources in this biennium and any prior biennium, the agency, including the university system, for which the capital project is for must submit a report through the department of administration architecture and engineering division to the Joint Appropriations Subcommittee for Long-Range Planning indicating the status of the other sources of funding, how much funding has been received, projections of when the funding is anticipated to be received, or if the project should be canceled. A report must be provided to the subcommittee during every regular session of the legislature until a project begins construction or is canceled by the legislature.

(3) This section does not limit or restrict the application of 17-7-211.

Section 8. Review by department of environmental quality. The department of environmental quality shall review capital projects authorized in either or both [sections 2 and 3] for potential inclusion in the state building energy conservation program (SBECP) under Title 90, chapter 4, part 6. When a review shows that a capital project will result in energy or utility savings and improvements, that project must be submitted to the energy conservation program for funding consideration by the SBECP. Funding provided under the energy



conservation program guidelines must be used to offset or add to the authorized funding for the project, and the amount will be dependent on the annual utility savings resulting from the capital project. Agencies must be notified of potential funding after the review and are obligated to utilize the SBECP funding, if available, on the terms and conditions specified by the department.

Section 9. Legislative intent. The appropriations authorized in [sections 2 through 5] constitute legislative consent for the capital projects contained in [sections 2 through 5] within the meaning of 17-7-201 and 18-2-102.

Section 10. Increase in state funding for program expansion or operations and maintenance. If

an immediate or future increase in state funding for program expansion or operations and maintenance is required for a new facility in [section 3] but the increase is not appropriated by the 69th legislature, that new facility in [section 3] is not appropriated or authorized as provided in 17-7-210.

Section 11. Section 17-7-201, MCA, is amended to read:

"17-7-201. Definitions. In this part, the following definitions apply:

- (1) (a) "Building" includes a:
- (i) building, facility, or structure constructed or purchased wholly or in part with state money;
- (ii) building, facility, or structure at a state institution;

(iii) building, facility, or structure owned or to be owned by a state agency, including the department

of transportation.

(b) The term does not include a:

(i) building, facility, or structure owned or to be owned by a county, city, town, school district, or

special improvement district;

- (ii) facility or structure used as a component part of a highway or water conservation project.
- (2) "Capital development" means a:
- (a) renovation, construction, alteration, site, or utility project with a total cost of \$2.5 million or

more;



(b) new facility with a construction cost of \$250,000 or more; or

(c) purchase of real property for which an appropriation is required to fund the purchase.

(3) "Construction" includes construction, repair, alteration, renovation, and equipping and

furnishing during construction, repair, or alteration.

(4) "Division" means the architecture and engineering division of the department of administration.

(5) "High-performance building" means a building that integrates and optimizes all major high-

performance building attributes, including but not limited to:

(a) energy efficiency;

(b) durability;

(c) life-cycle performance; and

(d) occupant productivity.

(6) (a) "Long-range building program-eligible building" means a building, facility, or structure

eligible for major repair account funding that:

(i) is owned or fully operated by a state agency and for which the operation and maintenance are funded with state general fund money; or

(ii) supports academic missions of the university system and for which the operation and

maintenance are funded with current unrestricted university funds.

(b) The term does not include a building, facility, or structure:

(i) owned or operated by a state agency and for which the operation and maintenance are entirely

funded with state special revenue, federal special revenue, or proprietary funds; or

(ii) that supports nonacademic functions of the university system and for which the operation and

maintenance are funded from nonstate and nontuition sources.

- (7) (a) "Major repair" means:
- (i) a renovation, alteration, replacement, or repair project with a total cost of less than \$2.5 million;
- (ii) a site or utility improvement with a total cost of less than \$2.5 million; or
- (iii) a new facility with a total construction cost of less than \$250,000.
- (b) The term does not include operations and maintenance as defined in this section.
- (8) (a) "New facility" means the construction <u>or acquisition</u> of a new building on state property



regardless of funding source and includes:

(i) an addition to an existing building; and

(ii) the enclosure of space that was not previously fully enclosed.

(b) The term does not include the replacement of state-owned space that is demolished or that is otherwise removed from state use if the total construction cost of the replacement space is less than \$2.5 million.

(9) "Operations and maintenance" means operational costs and regular, ongoing, and routine repairs and maintenance funded in an agency operating budget that does not extend the capacity, function, or lifespan of a facility.

(10) "Replacement cost of existing long-range building program-eligible building" means the current replacement value of all long-range building program-eligible buildings included in the statewide facility inventory and condition assessment as provided in 17-7-202."

Section 12. Section 17-7-202, MCA, is amended to read:

"17-7-202. Preparation of building programs and submission to department of administration -- statewide facility inventory and condition assessment. (1) Before July 1 April 1 of the year preceding a legislative session, each state agency and institution shall submit to the architecture and engineering division of the department of administration, on forms furnished by the division, a proposed long-range building program for major repair projects and capital developments, if any, for the agency or institution along with the agency's or institution's 6-year capital development facilities strategic plan. Excluding major repair projects greater than \$2,500,000, the division may not include a capital development project request in the information provided pursuant to 17-7-202(4) without the project also being included in an agency's or institution's 6-year capital development facilities approved by the office of budget and program planning. Each agency and institution shall furnish any additional information requested by the division relating to the utilization of or need for major repair projects and capital developments.

(2) (a) Except as provided in subsection (3), the division shall compile and maintain a statewide facility inventory and condition assessment that:

(i) for each state-owned building:

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(A) identifies its location and total square footage;

(B) identifies the agency or agencies using or occupying the building and how much square

footage each agency uses or occupies;

(C) lists the current replacement value of the building in its entirety and each agency's portion of the building; and

(D) identifies whether the building is a long-range building program-eligible building; and

(ii) for each long-range building program-eligible building:

(A) includes a facility condition assessment of the building and an itemized list of the building's deficiencies; and

(B) compares the building's current building deficiency ratio to its deficiency ratio in the previous biennium.

(b) The division may contract with a private vendor to collect, analyze, and compile the building information required in this subsection (2).

(c) The facility inventory and condition assessment must be updated as determined by the division.

(d) The division may incorporate in the statewide facility inventory and condition assessment any facility condition assessment or similar document compiled by an agency.

(e) The division shall provide the statewide facility inventory and condition assessment, including a calculation of the deferred maintenance backlog and overall building deficiency ratio of the long-range building program-eligible buildings, to the office of budget and program planning and the legislative finance committee by September 1 of the year preceding a <u>regular</u> legislative session in an electronic format. The division shall provide a copy of the report to the legislature in accordance with 5-11-210.

(3) The division is not required to include a state-owned building that has a current replacement value of \$150,000 \$300,000 or less in the facility inventory and condition assessment.

(4) The division shall examine the information furnished by each agency and institution and shall gather whatever additional information is necessary and conduct whatever surveys are necessary in order to provide a factual basis for determining the need for and the feasibility of major repair projects and capital developments. The information compiled by the division shall be submitted to the governor before October 1 of the year preceding a <u>regular</u> legislative session."



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Section 13. Section 17-7-210, MCA, is amended to read:

"17-7-210. Required funding for maintenance of newly authorized state buildings. (1) If

construction <u>or acquisition</u> of a new facility requires an immediate or future increase in state funding for program expansion or operations and maintenance, the legislature may not authorize the new facility unless it also appropriates funds for the increase in state funding for program expansion and operations and maintenance.

(2) (a) To the extent allowed by law, at the end of each fiscal year following approval of a new facility but prior to receipt of its certificate of occupancy or acquisition, the appropriation made pursuant to subsection (1) reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-304.

(b) When a certificate of occupancy or acquisition for a new facility is received prior to the end of the fiscal year, the amount of the appropriation made pursuant to subsection (1) that reverts to its originating fund is the prorated amount from the beginning of the fiscal year to the date of the receipt of the certificate of occupancy."

Section 14. Section 17-7-223, MCA, is amended to read:

"17-7-223. Major repair -- submission of list to legislature -- priorities. (1) By November 15 of the year preceding a regular legislative session, the division shall, on behalf of all state agencies, submit a list of anticipated major repair projects to the governor. The governor shall review the list of anticipated long-range building program-eligible major repair projects recommended by the division and submit it to the legislature.

- (2) The division shall ensure that the list identifies:
- (a) single projects that cost more than \$150,000 \$300,000;

(b) multiple projects within a single building or facility that collectively cost more than \$150,000
\$300,000; and

(c) single projects that will be constructed in phases with an aggregate cost of more than \$150,000
\$300,000.

(3) Unless otherwise directed by the legislature, the division shall execute major repair projects from the prioritized list submitted to the legislature up to the level of appropriation made by the legislature.



(4) In prioritizing major repair projects, the division shall consider the results of the statewide

facility inventory and condition assessment prepared pursuant to 17-7-202.

- (5) In prioritizing major repair projects, the division shall allocate at least 80% of the funds that the legislature appropriates for major repair to:
 - (a) projects that address:
 - (i) any issue that impacts health and safety;
 - (ii) failing building envelopes;
 - (iii) structural deficiencies;
 - (iv) energy, utility, or water savings;
 - (b) projects that upgrade, repair, or replace:
 - (i) mechanical, plumbing, or control systems;
 - (ii) electrical systems;
 - (iii) fixed equipment;
 - (iv) an essential building component; or
 - (v) infrastructure, including a utility tunnel, water line, gas line, sewer line, roof, parking lot, or road;

or

- (c) projects that demolish and replace an existing building or facility that is in extensive disrepair and cannot be fixed by repair or maintenance.
 - (6) In prioritizing major repair projects, the division shall allocate no more than 20% of the funds

that the legislature appropriates for major repair to:

- (a) remodeling and aesthetic upgrades to meet programmatic needs; or
- (b) construct an addition to an existing building or facility."

Section 15. Section 3, Chapter 763, Laws of 2023, is amended to read:

The portion of section 3(1), Chapter 763, Laws of 2023, appropriating money from the capital

development account to the department of administration for the indicated capital project is amended to read:

"DPHHS MSH Compliance Upgrades for Recertification & Deferred Maintenance

15,903,000

Legislative Services 15,903,000



Section 16. Transfer of funds. (1) By June 30, 2027, the department of administration shall transfer \$150 million from the general fund to the capital developments long-range building program account established in 17-7-209.

(2) By July 1, 2025, the state treasurer shall transfer \$2 million from the general fund to a state special account within the department of environmental quality for the purpose of leaking petroleum tank remediation.

Section 17. Transfer of funds -- plan and reporting. (1) By June 30, 2026, the state treasurer shall transfer \$26.5 million from the capital developments long-range building program account established in 17-7-209 to the board of investments for the purposes of building a behavioral health facility.

(2) Prior to the transfer in subsection (1) taking place, the budget director shall adopt a plan from the board of investments and the department of public health and human services on the facility type and location. The board of investments and the department of public health and human services shall report to the health and human services interim budget committee established in 5-12-501 on the progress of choosing the facility type and location. Once a plan is adopted by the budget director, the board of investments and the department of public health and human services interim budget committee and each subsequent meeting of the health and human services interim budget committee and each subsequent meeting of the long-range planning budget committee that are held prior to December 31, 2026.

(3) Any unspent funds must revert to the capital developments long-range building program account.

Section 18. Coordination instruction. If both House Bill No. 217 and [this act] are passed and approved, then the reference to the department of environmental quality in [section 8 of this act] must be changed to "the department of administration architecture and engineering division".

Section 19. Section 14(1), Chapter 762, Laws of 2023, is amended to read:

"Section 14. Appropriations. (1) There is appropriated \$12.5 \$15 million from the account



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established in [section 11] to the legislative branch for the biennium beginning July 1, 2023, for the purposes set forth in subsections (2) and (3). <u>This appropriation is reappropriated for the purposes of the original</u> appropriation until the funds are fully expended."

Section 20. Section 9(1), Chapter 739, Laws of 2023, is amended to read:

"Section 9. Appropriations for capital projects. (1) After the administrative rules have been adopted under [section 4] and only after the commission transmits its summary report on its recommendations to the governor after following the process set forth in [section 2], there is appropriated \$55 <u>\$28.5</u> million to the department of administration from the capital developments long-range building program account in the capital projects fund type provided for in 17-7-209 for the behavioral health system for future generations capital development."

Section 21. Operations and maintenance appropriation. (1) The amount of \$10 million is appropriated from the general fund to the department of public health and human services for the fiscal year beginning July 1, 2026, for program expansion or operations and maintenance for the indicated new setting.

(2) It is the intent of the legislature that the appropriation in subsection (1) become part of the base budget for the department of public health and human services for the biennium beginning July 1, 2027.

SECTION 22. Section 1, Chapter 468, Laws of 2021, is amended to read:

The portion of section 1, Chapter 468, Laws of 2021, appropriating money from the capital development account to the department of administration for the indicated capital project is amended to read:

"MONTANA UNIVERSITY SYSTEM

UM Forestry Conservation & Science Lab

Section 23. Section 3, Chapter 763, Laws of 2023, is amended to read:

The portion of section 3(1), Chapter 763, Laws of 2023, appropriating money from the capital development account to the department of administration for the indicated capital project is amended to read:



"MUS UM Clapp Building Renovation Replacement

27,000,000	10,000,000	37,000,000
52,000,000	20,000,000	72,000,000"

Section 24. Combination of capital development appropriations. (1) The architecture and engineering division of the department of administration shall combine the UM Forestry Conservation & Science Lab capital project previously authorized in section 1, Chapter 468, Laws of 2021, with the Clapp Building Replacement capital project, previously authorized in section 3, Chapter 763, Laws of 2023. The combined appropriation must result in a single facility of not more than the gross square footage of the existing Clapp Building on the same site and may not expand existing programs into other UM facilities or result in any new programs.

(2) The architecture and engineering division of the department of administration may reutilize portions of the existing Clapp Building, including the basement, foundation, and utility systems, or other portions of the existing building, based on analysis of the existing facility taking into consideration existing asbestos containing materials, seismic and structural conditions, mechanical and electrical or plumbing systems, energy efficiency, functionality, UM program needs, and long-term operational and maintenance costs.

Section 25. Severability. If a part of [this act] is invalid, all valid parts that are severable from the invalid part remain in effect. If a part of [this act] is invalid in one or more of its applications, the part remains in effect in all valid applications that are severable from the invalid applications.

Section 26. Effective date. [This act] is effective on passage and approval.

- END -



I hereby certify that the within bill,

HB 5, originated in the House.

Chief Clerk of the House

Speaker of the House

Signed this	day
of	, 2025.

President of the Senate

Signed this	day
of	, 2025.

HOUSE BILL NO. 5

INTRODUCED BY J. FITZPATRICK

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL DEVELOPMENT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2027; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT AND A TRANSFER OF FUNDS FROM THE GENERAL FUND TO A STATE SPECIAL REVENUE FUND; PROVIDING FOR A MODIFICATION TO THE LONG-RANGE BUILDING PROGRAM; INCREASING CERTAIN VALUE THRESHOLDS FROM \$150,000 TO \$300,000; ESTABLISHING REPORTING REQUIREMENTS; ALLOWING A COMBINATION OF PREVIOUSLY APPROVED APPROPRIATIONS FOR THE CLAPP BUILDING; AMENDING SECTIONS 17-7-201, 17-7-202, 17-7-210, AND 17-7-223, MCA; AMENDING SECTION 1, CHAPTER 468, LAWS OF 2021, SECTION 9(1), CHAPTER 739, LAWS OF 2023, SECTION 14(1), CHAPTER 762, LAWS OF 2023, AND SECTION 3, CHAPTER 763, LAWS OF 2023; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."