



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0133: Require hunter reporting of hunting activity

Primary Sponsor: Curtis Cochran

Status: As Introduced

Included in the Executive Budget

Needs to be included in HB 2

Significant Local Gov Impact

Significant Long-Term Impacts

Technical Concerns

Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
State Special Revenue (02)	\$208,440	\$0	\$0	\$0
Revenues				
State Special Revenue (02)	\$0	\$0	\$0	\$0
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance				

Description of fiscal impact

HB 133 requires a person purchasing a hunting license for "game animals" as defined in 87-2-101, MCA, to mandatorily report all their hunting activity for each animal. Implementing an IT system will cost the Department of Fish, Wildlife and Parks approximately \$200,000 in FY 2026. However, the department can use HB 10 appropriations to cover the costs so would not need any additional appropriation for HB 133.

FISCAL ANALYSIS

Assumptions

Department of Fish, Wildlife and Parks

1. HB 133 requires a person purchasing a hunting license for "game animals" (deer, elk, moose, antelope, caribou, mountain sheep, mountain goat, mountain lion, bear, and wild buffalo) as defined in 87-2-101, MCA, to mandatorily report all their hunting activity for each animal.
2. The Department of Fish, Wildlife and Parks (FWP) would need to create a new system that allows for self-reporting of hunting activities including harvest and effort information. This system would be built with an outside contractor.
3. FWP estimates this built will take approximately 1,737 hours and will cost approximately \$208,440. Current contract rates are \$120 per hour.
4. FWP will not request an appropriation based on this fiscal impact. FWP will use appropriation from HB10.
5. This new component will interface with the licensing system to prevent customers that are not compliant in their reporting from purchasing a license/permit the following year.

Fiscal Analysis Table

<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
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Fiscal Impact

Expenditures

Operating Expenses	\$208,440	\$0	\$0	\$0
TOTAL Expenditures	\$208,440	\$0	\$0	\$0


Funding of Expenditures

State Special Revenue (02)	\$208,440	\$0	\$0	\$0
TOTAL Funding of Expenditures	\$208,440	\$0	\$0	\$0

Revenues

Net Impact to Fund Balance (Revenue minus Funding of Expenditures)

State Special Revenue (02)	(\$208,440)	\$0	\$0	\$0
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 Sponsor's Initials

1-15-24

 Date



 Budget Director's Initials

1/14/2025

 Date