



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0189: Revise the petroleum storage tank cleanup eligibility requirements

Primary Sponsor: Marta Bertoglio Status: As Introduced

Included in the Executive Budget Needs to be included in HB 2 Significant Local Gov Impact

Significant Long-Term Impacts Technical Concerns Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
State Special Revenue (02)	\$200,000	\$200,000	\$200,000	\$200,000
Revenues				
State Special Revenue (02)	\$0	\$0	\$0	\$0
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact

HB 189 extends the time for which petroleum storage tank cleanups can be reimbursed by the state. The fiscal impact is estimated at approximately \$200,000 per fiscal year for a period of about 10 years. Claims are paid from state special revenue and a statutory appropriation.

FISCAL ANALYSIS

Assumptions

Department of Environmental Quality

1. HB 189 extends the day that for which expenses can be reimbursed for petroleum storage tank cleanup to costs incurred after April 13, 1989 to costs incurred after January 1, 1984.
2. There are twenty releases that remain open that were discovered between January 1, 1984 and April 13, 1989.
3. The average release cleanup costs is \$100,000 per release.
4. The cleanup process will take 10 years to complete.
5. At two cleanups per year, the program will incur costs estimated to be \$200,000 per year for the next 10 years.

Fiscal Analysis Table

Department of Environmental Quality				
	FY 2026 Difference	FY 2027 Difference	FY 2028 Difference	FY 2029 Difference
Fiscal Impact				
Expenditures				
Benefits	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL Expenditures	\$200,000	\$200,000	\$200,000	\$200,000
Funding of Expenditures				
State Special Revenue (02)	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL Funding of Expenditures	\$200,000	\$200,000	\$200,000	\$200,000
Revenues				
Net Impact to Fund Balance (Revenue minus Funding of Expenditures)				
State Special Revenue (02)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)

MB
Sponsor's Initials

1/21/2025
Date


Budget Director's Initials

1/20/2025
Date