



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0211: Revise alcohol laws

Primary Sponsor: Katie Zolnikov Status: As Introduced

- Included in the Executive Budget
 Needs to be included in HB 2
 Significant Local Gov Impact
 Significant Long-Term Impacts
 Technical Concerns
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
General Fund (01)	\$0	\$0	\$0	\$0
Revenues				
General Fund (01)	\$13,000	\$13,000	\$13,000	\$13,000
Net Impact	<u>\$13,000</u>	<u>\$13,000</u>	<u>\$13,000</u>	<u>\$13,000</u>
General Fund Balance				

Description of fiscal impact

HB 211 creates a new third-party delivery license which allows off-premises licensees the ability to utilize a third-party delivery licensee and its drivers to deliver beer and table wine to persons who order the beer and table wine. The bill requires delivery drivers to meet certain requirements, one of which is to have completed a responsible server and sales training program or a delivery training program prior to their first delivery. The bill also allows off-premises licensees that are licensed as a grocery store or pharmacy, the ability to deliver beer and table wine through an endorsement

FISCAL ANALYSIS

Assumptions

1. HB 211 creates a new third-party delivery fee with an annual license fee of \$1,000. The Department of Revenue anticipates that 10 entities will seek the delivery license per year, resulting in annual general fund revenue of \$13,000.
2. The bill allows off-premises licensees that are licensed as a grocery store or pharmacy, the ability to deliver beer and table wine through a \$200 endorsement. The Department of Revenue anticipates that 15 of these licenses would be issued, resulting in annual general fund revenue of \$3,000.

Fiscal Analysis Table

	FY 2026 Difference	FY 2027 Difference	FY 2028 Difference	FY 2029 Difference
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
<u>Funding of Expenditures</u>				
<u>Revenues</u>				
General Fund (01)	\$13,000	\$13,000	\$13,000	\$13,000
TOTAL Revenues	\$13,000	\$13,000	\$13,000	\$13,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
General Fund (01)	\$13,000	\$13,000	\$13,000	\$13,000

NOT SIGNED BY SPONSOR



Sponsor's Initials Date

Budget Director's Initials Date

1/20/2025