



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0267.01: Revise DUI laws related to enacting Bobby's law

Primary Sponsor: Braxton Mitchell Status: As Introduced

Included in the Executive Budget Needs to be included in HB 2 Significant Local Gov Impact

Significant Long-Term Impacts Technical Concerns Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
General Fund (01)	\$134,320	\$268,640	\$402,960	\$402,960
Revenues				
General Fund (01)	\$0	\$0	\$0	\$0
Net Impact	<u>(\$134,320)</u>	<u>(\$268,640)</u>	<u>(\$402,960)</u>	<u>(\$402,960)</u>
General Fund Balance				

Description of fiscal impact

HB 267 creates the crime of Aggravated Vehicular Homicide While Under the Influence. A convicted offender faces a three-year minimum sentence and a 30-year maximum sentence.

FISCAL ANALYSIS

Assumptions

Department of Corrections

1. In 2024, there were five convictions for felony vehicular homicide while under the influence. One received a deferred sentence, two receive fully suspended sentences, and two received partially suspended sentences.
2. Under the proposed statute, the department assumes that the three year mandatory minimum would apply, and would result in an additional three incarcerations per year.
3. The department also assumes an additional one incarceration per year as a result of cases that are currently being convicted under a lesser statute.
4. It is assumed that each incarceration will serve a three year sentence.
5. The cost of incarceration is estimated at \$92 per day, or \$33,580 per year.

Fiscal Analysis Table

Department of Corrections				
	FY 2026 Difference	FY 2027 Difference	FY 2028 Difference	FY 2029 Difference
Fiscal Impact				
Expenditures				
Operating Expenses	\$134,320	\$268,640	\$402,960	\$402,960
TOTAL Expenditures	\$134,320	\$268,640	\$402,960	\$402,960
Funding of Expenditures				
General Fund (01)	\$134,320	\$268,640	\$402,960	\$402,960
TOTAL Funding of Expenditures	\$134,320	\$268,640	\$402,960	\$402,960
Revenues				
Net Impact to Fund Balance (Revenue minus Funding of Expenditures)				
General Fund (01)	(\$134,320)	(\$268,640)	(\$402,960)	(\$402,960)

B.M.
Sponsor's Initials

2/10/25
Date


Budget Director's Initials

2/10/2025
Date