



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0280: Repeal interagency coordinating council for state prevention programs

Primary Sponsor: Lyn Bennett Status: As Introduced

- Included in the Executive Budget       Needs to be included in HB 2       Significant Local Gov Impact
- Significant Long-Term Impacts       Technical Concerns       Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<b>Expenditures</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Revenues</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### Description of fiscal impact

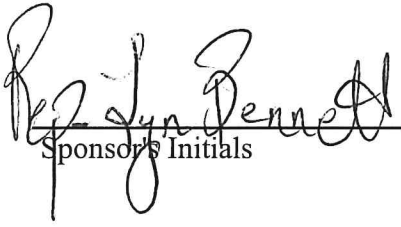
HB 280 repeals 2-15-225, MCA, eliminating the Interagency Coordinating Council for State Prevention Programs (ICC). Under current law, Section 1 requires membership to the ICC from several specific elected and appointed state officials, including the Attorney General, the director of the Department of Public Health and Human Services (DPHHS), the Superintendent of Public Instruction, the State Director of Indian Affairs, the Commissioner of Higher Education, and people with experiences related to the private or nonprofit provision of prevention programs and services. Any reductions in costs resulting from the elimination of the ICC will have a minimal impact to the agencies, and no net impact to the State of Montana.

### FISCAL ANALYSIS

#### Assumptions

#### Department of Public Health and Human Services (DPHHS)

1. DPHHS currently participates in the Behavioral Health Advisory Council (BHAC) which ensures collaboration among key state agencies and facilitates consumer input into the state's behavioral health services and activities. The BHAC is a federal requirement as part of the Mental Health Block Grant through the Behavioral Health and Disability Division (BHDD). The BHAC participates in similar activities covered under the Interagency Coordinating Council (ICC) for state prevention. Costs associated with the ICC are minimal and repealing of the ICC will have little impact on the department.

  
Sponsor's Initials

1/24/2025  
Date

  
Budget Director's Initials

1/26/2025  
Date