

Fiscal Note 2027 Biennium

Bill#/Title:	HB0040: Revise	public water supply	fee accounts			
Primary Sponsor:	John Fitzpatrick		Status:	As Introduced		
☐ Included in the Ex	ecutive Budget	☑ Needs to be included	in HB 2	☐ Significant Local Go	ov Impact	
☐ Significant Long-Term Impacts		☐ Technical Concerns		☐ Dedicated Revenue Form Attached		
		FISCAL SU	JMMARY			
Ermandituus		FY 2026 Difference	FY 2027 Difference	FY 2028 Difference	FY 2029 Difference	
Expenditures (02204) Public (New) Plan Rev		(\$888,000) \$888,000	(\$888,000) \$888,000	(\$888,000) \$888,000	(\$888,000) \$888,000	
Revenues (02204) Public (New) Plan Rev	* * *	(\$888,000) \$888,000	(\$888,000) \$888,000	(\$888,000) \$888,000	(\$888,000) \$888,000	
Net Impact General Fund B	alance	\$0	\$0	\$0	\$0	

Description of fiscal impact

Department of Environmental Quality

HB 40 has no fiscal impact to the Department of Environmental Quality (DEQ). This bill establishes an additional state special revenue fund for Plan Review fees and Public Drinking Water to be recorded separately.

FISCAL ANALYSIS

Assumptions

Department of Environmental Quality

- 1. This bill does not modify the current fee structure for Plan Review or Public Drinking fees.
- 2. Public Drinking Water Fees will continue to be deposited in the State Special Revenue fund established in MCA, 75-6-115.
- 3. A state special revenue fund would be established by 17-2-102, Montana Code Annotated (MCA), known as Public Water Plan Review Fees.
- 4. Revenues and expenditures will be accurately reflected in the responsible bureaus within the Water Quality Division. Public Drinking Water Fees will be accounted for in the Public Water Supply Bureau and Plan Review Fees will be managed by the Engineering Bureau.
- 5. The amount of revenue would remain consistent with fees collected in previous years. Table I details revenue by source.

Table I Revenue by Source

Fiscal Note Request - As Introduced

(continued)

Revenue- 0)2204	2020		2021	2022		2023		2024
Public	Water	\$ 650,533	\$	912,708	\$ 1,115,980	\$	169,623	\$	587,699
Pan Reviev	v Fees			107.0		1		1000	
Public	water	\$ 649,616	\$	659,263	\$ 661,760	\$	675,841	\$	682,126
Supply Fee	es	5	(5)			200		100	%
Total Reve	enue	\$ 1,300,149	\$	1,571,971	\$ 1,777,740	\$	845,464	\$	1,269,825

Fiscal Analysis Table

Department of Environmental Q	uality			
	FY 2026 Difference	FY 2027 Difference	FY 2028 Difference	FY 2029 Difference
Fiscal Impact				
Expenditures				
Operating Expenses	\$0	\$0	\$0	\$0
Plan Review Fees	\$888,000	\$888,000	\$888,000	\$888,000
Public Water Supply	(\$888,000)	(\$888,000)	(\$888,000)	(\$888,000
TOTAL Expenditures	\$0	\$0	\$0	\$(
Funding of Expenditures				
State Special Revenue (02)	\$0	\$0	\$0	\$0
(02204) Public Water Supply	(\$888,000)	(\$888,000)	(\$888,000)	(\$888,000
(New) Plan Review Fees	\$888,000	\$888,000	\$888,000	\$888,000
TOTAL Funding of	\$0	\$0	\$0	\$0
Expenditures	=======================================		=	•
State Special Revenue (02)	\$0	\$0	\$0	\$0
Revenues				
State Special Revenue (02)	\$0	\$0	\$0	\$0
(New) Plan Review Fees	\$888,000	\$888,000	\$888,000	\$888,000
(02204) Public Water Supply	(\$888,000)	(\$888,000)	(\$888,000)	(\$888,000)
TOTAL Revenues	\$0	\$0	\$0	\$0
Net Impact to Fund Balance (Rev	enue minus Funding	of Expenditures)		
State Special Revenue (02)	\$0	\$0	\$0	\$0
(02204) Public Water Supply	\$0	\$0	\$0	\$0
(New) Plan Review Fees	\$0	\$0	\$0	\$0

Budget Director's Initials

1/7/2025

Date