



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: **HB0447.01: Enact the Respiratory Care Interstate Compact**

Primary Sponsor: **Ed Buttrey**

Status: **As Introduced**

☐ Included in the Executive Budget

☒ Needs to be included in HB 2

☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts

☒ Technical Concerns

☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
Expenditures				
State Special Revenue (02)	\$13,080	\$0	\$0	\$0
Revenues				
State Special Revenue (02)	\$0	\$0	\$0	\$0
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance				

Description of fiscal impact

HB 447 provides for a compact privilege for respiratory care therapists, requiring criminal background checks for licensure. The fiscal impact from this legislation is due to the initial IT setup costs.

FISCAL ANALYSIS

Assumptions

Department of Labor and Industry (DLI)

1. The configuration of a data system for the licensing board is required to facilitate the sharing of data with the Compact Commission's data system to comply with the terms of the compact and will be an expense to the board. While the Compact Commission is entitled to charge DLI for their programing costs, DLI would not have a basis to charge the commission for its data system programing costs.
2. The Technology Services Division (TSD) of DLI estimates that it will spend 109 hours to complete the technology implementation for the respiratory care licensure compact. This estimate includes work to: complete an analysis, design, develop, script and test. The licensing board will be billed at a rate of \$120 per hour for a total expense of \$13,080.
3. License applicants will bear the cost of providing a fingerprint and background check as part of the documentation for their license application. Administrative work to process the background checks can be covered by current resources within the department.

Department of Justice

4. Section 2 (9), Section 2 (1), (3), & (4) reference background checks and fingerprinting definitions and requirements. Division of Criminal Investigations' current staff can accomplish any extra workload from HB 447.

Fiscal Analysis Table

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Operating Expenses	\$13,080	\$0	\$0	\$0
TOTAL Expenditures	\$13,080	\$0	\$0	\$0
<u>Funding of Expenditures</u>				
State Special Revenue (02)	\$13,080	\$0	\$0	\$0
TOTAL Funding of Expenditures	\$13,080	\$0	\$0	\$0
<u>Revenues</u>				
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
State Special Revenue (02)	(\$13,080)	\$0	\$0	\$0

Technical Concerns**Department of Labor and Industry**

1. The bill provides for an immediate effective date. Programming and other considerations will require additional time for implementation of the compact in state. Immediate implementation is not feasible.



Sponsor's Initials



Date



Budget Director's Initials

2/18/2025

Date