

# Fiscal Note 2027 Biennium

Bill#/Title:	HB0448.01: Establish the Jim Loud Thunder Gopher memorial highway					
Primary Sponsor: Jane Weber  ☐ Included in the Executive Budget ☐ Significant Long-Term Impacts			Status:	As Introduced		
		☐ Needs to be included in HB 2 ☐ Technical Concerns		☐ Significant Local Gov Impact		
				☐ Dedicated Revenue Form Attached		
		FISCAL SU	JMMARY			
		FY 2026 Difference	FY 2027 Difference	FY 2028 Difference	FY 2029 Difference	
Expenditures						
State Special Re	venue (02)	\$3,316	\$0	\$0	\$0	
Revenues						
State Special Re-	venue (02)	\$0	\$0	\$0	\$0	
Net Impact		\$0	\$0	\$0	\$0	
General Fund B	Salance					

## Description of fiscal impact

HB 448 establishes the Jim Loud Thunder Gopher memorial highway on the existing Northwest Bypass and Vaughn Road in Great Falls from 14th Street NW to 27th Street NW.

### FISCAL ANALYSIS

### Assumptions

### **Department of Transportation**

- 1. Two signs are needed on the Northwest Bypass, one at 14th Street NW and one at 27th Street NW in Great Falls.
- 2. The Montana Department of Transportation's (MDT) Maintenance program employees will design, fabricate, and install the two signs.
- 3. Signs must conform to the Manual on Uniform Traffic Control Devices (MUTCD).
- 4. The cost per sign for labor, materials, and installation would be \$1,658.
- 5. The total cost for two signs to be installed along the northwest bypass would be \$3,316 (2 x \$1,658.00 = \$3,316.00).

# Fiscal Analysis Table

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Department of Transportation								
	FY 2026 Difference	FY 2027 Difference	FY 2028 Difference	FY 2029 Difference				
Fiscal Impact								
<b>Expenditures</b>								
Personal Services	\$1,766	\$0	\$0	\$0				
Operating Expenses	\$1,550	\$0	\$0	\$0				
TOTAL Expenditures	\$3,316	\$0	\$0	\$0				
Funding of Expenditures								
State Special Revenue (02)	\$3,316	\$0	\$0	\$0				
TOTAL Funding of	\$3,316	\$0	\$0	\$0				
Expenditures								
Revenues		C. E						
Net Impact to Fund Balance (Re				eo.				
State Special Revenue (02)	(\$3,316)			\$0				

Sponsør's Initials

2/19/2025

Date

Dudget Directorly Initials

**Budget Director's Initials** 

2/18/2025

Date