



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0526.01: Adopt the Advanced Practice Registered Nurse license compact

Primary Sponsor: Amy Regier Status: As Introduced

- Included in the Executive Budget     
 Needs to be included in HB 2     
 Significant Local Gov Impact  
 Significant Long-Term Impacts     
 Technical Concerns     
 Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<b>Expenditures</b>				
State Special Revenue (02)	\$13,080	\$0	\$0	\$0
<b>Revenues</b>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

### Description of fiscal impact

HB 526 adopts the advance practice registered nurse compact and requiring criminal background checks for licensure. The fiscal impact of this legislation is due to the initial IT setup costs.

### FISCAL ANALYSIS

#### Assumptions

#### Department of Labor and Industry

- The configuration of a data system for the licensing board is required to facilitate the sharing of data with the Interstate Commission's data system to comply with the terms of the compact and will be an expense to the board. While the Interstate Commission is entitled to charge DLI for their programming costs, DLI would not have a basis to charge the commission for its data system programming costs.
- The Technology Services Division (TSD) of DLI estimates that it will spend 109 hours to complete the technology implementation for the advance practice registered nurse compact. This estimate includes work to complete an analysis, design, develop, script and test. The licensing board will be billed at a rate of \$120 per hour for a total expense of \$13,080.
- License applicants will bear the cost of providing a fingerprint and background check as part of the documentation for their license application. The administrative work to process the background checks can be covered by current resources within the department.

#### Department of Justice

- The Division of Criminal Investigation (DCI) currently has staff in place to conduct background checks and provide fingerprinting services.
- It is assumed that there will not be a large influx of APRNs requiring fingerprinting and background services and therefore the DCI does not anticipate the need to retain additional staff.
- The DCI assumes that there will not be a large increase in revenues.

Fiscal Analysis Table

	FY 2026 Difference	FY 2027 Difference	FY 2028 Difference	FY 2029 Difference
<b>Fiscal Impact</b>				
<b>Expenditures</b>				
Operating Expenses	\$13,080	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$13,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Funding of Expenditures</b>				
State Special Revenue (02)	\$13,080	\$0	\$0	\$0
<b>TOTAL Funding of Expenditures</b>	<b>\$13,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Revenues</b>				
<b>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</b>				
State Special Revenue (02)	(\$13,080)	\$0	\$0	\$0

AR  
Sponsor's Initials

2/24/25  
Date

RO  
Budget Director's Initials

2/22/2025  
Date