



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0583.01: Revise laws relating to the state lottery and review authority

Primary Sponsor: Ed Buttrey Status: As Introduced

- Included in the Executive Budget
 Needs to be included in HB 2
 Significant Local Gov Impact
 Significant Long-Term Impacts
 Technical Concerns
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
Other	\$1,250	\$1,250	\$1,269	\$1,288
Revenues				
Other	\$0	\$0	\$0	\$0
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact

HB 583 revises the powers and duties of the Montana Lottery Commission to include the review, input, and approval of all procurement decisions for vendor contracts used in the operation of the Montana Lottery. This bill could impact the Montana Lottery, and the Montana Lottery Commission, by requiring at least one additional commission meeting to approve procurement decisions.

FISCAL ANALYSIS

Assumptions

Department of Administration

1. This bill could impact the Montana Lottery, and the Montana Lottery Commission, by requiring the commission to schedule additional meetings to approve procurement decisions. Under 23-7-211(2)(a), MCA, the director, with the concurrence of the commission, may enter into contracts for materials, equipment, and supplies to be used in the operation of the state lottery, for the design and installation of games, for consultant services, for promotion of the lottery, for the sale of tickets, chances, wagers, and bets, and for other services.
2. It is assumed that all procurement activities will now be approved by the commission, resulting in a need for additional commission meetings. Each commission meeting costs approximately \$1,250.
3. It is anticipated that, at a minimum, there will be at least one additional meeting per fiscal year, with a fiscal impact of \$1,250. This amount has been inflated by 1.5% for FY 2028 and FY 2029.

Fiscal Analysis Table

Department of Administration

	FY 2026 Difference	FY 2027 Difference	FY 2028 Difference	FY 2029 Difference
Fiscal Impact				
Expenditures				
Operating Expenses	\$1,250	\$1,250	\$1,269	\$1,288
TOTAL Expenditures	\$1,250	\$1,250	\$1,269	\$1,288
Funding of Expenditures				
Other	\$1,250	\$1,250	\$1,269	\$1,288
TOTAL Funding of Expenditures	\$1,250	\$1,250	\$1,269	\$1,288
Revenues				
Net Impact to Fund Balance (Revenue minus Funding of Expenditures)				
Other	(\$1,250)	(\$1,250)	(\$1,269)	(\$1,288)


 Sponsor's Initials _____

 Date _____


 Budget Director's Initials _____

 Date _____