

Fiscal Note 2027 Biennium

Bill#/Title:	HB0660.01: Require rules to limit GHG emissions						
Primary Sponsor:	Debo Powers		Status:	As Introduced			
☐ Included in the Executive Budget		☐ Needs to be included in HB 2		☐ Significant Local Gov Impact			
☐ Significant Long-Term Impacts		☐ Technical Concerns		☐ Dedicated Revenue Form Attached			
		FISCAL SU	MMARY				
		FY 2026 Difference	FY 2027 Difference	FY 2028 Difference	FY 2029 Difference		
Expenditures		Difference	Difference	Difference	Difference		
State Special Re	venue (02)	\$141,943	\$8,107	\$8,107	\$8,107		
Revenues					\$600		
State Special Re	venue (02)	\$0	\$0	\$0	\$0		
Net Impact		\$0	\$0	\$0	\$0		
General Fund B	Balance						

Description of fiscal impact

The Department of Environmental Quality (DEQ) would be required to develop rules to regulate/limit greenhouse gas emissions (GHGs). Development of such rules would include research and analysis, stakeholder engagement, rule writing, administrative time, and managerial time. Additional ongoing work, per each permit application, would be required to regulate GHGs in the state.

FISCAL ANALYSIS

Assumptions

Department of Environmental Quality

- 1. Rulemaking needed for HB 660 would require 1.00 FTE for one year. Rulemaking would be undertaken by FTE within the Air Quality Bureau.
- New Green House Gas (GHG) work would add approximately two hours of analysis per permit application review. DEQ has averaged 63 permit application reviews per year over the last five-year period. Estimated new GHG work would equal a total 126 hours annually.
- 3. This fiscal note does not include agency staff time for annual emissions inventory reporting for GHGs, which does not appear to be required by HB 660. If annual emissions inventory work for GHGs were part of HB 660, additional cost would be incurred to review/analyze those emissions and to add GHGs to DEQs emissions inventory reporting, via EPAs Combined Air Emissions Reporting (CAERS).

Fiscal Analysis Table

Department of Environmental	Quanty			APPROXIMATE AND A FORE CONTRA
	FY 2026 <u>Difference</u>	FY 2027 Difference	FY 2028 Difference	FY 2029 Difference
Fiscal Impact				
FTE	1.00	0.00	0.00	0.00
TOTAL Fiscal Impact	1.00	0.00	0.00	0.00
Expenditures				
Personal Services	\$114,470	\$6,538	\$6,538	\$6,538
Operating Expenses	\$27,473	\$1,569	\$1,569	\$1,569
TOTAL Expenditures	\$141,943	\$8,107	\$8,107	\$8,107
Funding of Expenditures				
State Special Revenue (02)	\$141,943	\$8,107	\$8,107	\$8,107
TOTAL Funding of	\$141,943	\$8,107	\$8,107	\$8,107
Expenditures				
Revenues				
Net Impact to Fund Balance (Re	evenue minus Funding	of Expenditures)		
State Special Revenue (02)	(\$141,943)	(\$8,107)	(\$8,107)	(\$8,107)

Sponsor's Initials

Date

Budget Director's Initials

2/27/2025

Date