



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0686.02 (002): Generally revising laws related to physician assistants

Primary Sponsor: Jodee Etchart Status: As Amended in Senate Committee

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

### **FISCAL SUMMARY**

	<b><u>FY 2026</u></b> <b><u>Difference</u></b>	<b><u>FY 2027</u></b> <b><u>Difference</u></b>	<b><u>FY 2028</u></b> <b><u>Difference</u></b>	<b><u>FY 2029</u></b> <b><u>Difference</u></b>
<b>Expenditures</b>				
State Special Revenue (02)	\$3,200	\$3,200	\$3,200	\$3,200
<b>Revenues</b>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>				

### **Description of fiscal impact**

HB 686, as amended, revises laws related to physician assistants and increases physician assistant membership on the Board of Medical Examiners. The two additional members will result in a small increase in personal service costs to the Board of Medical Examiners.

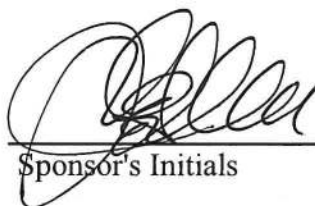
### **FISCAL ANALYSIS**

#### **Assumptions**

1. The addition of two physician assistant board members to the Board of Medical Examiners, requires an estimated increase in per diem costs with a yearly average of \$3,200 of state special revenue funds.

## Fiscal Analysis Table

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b><u>Fiscal Impact</u></b>				
<b><u>Expenditures</u></b>				
Personal Services	\$3,200	\$3,200	\$3,200	\$3,200
<b>TOTAL Expenditures</b>	<b>\$3,200</b>	<b>\$3,200</b>	<b>\$3,200</b>	<b>\$3,200</b>
<b><u>Funding of Expenditures</u></b>				
State Special Revenue (02)	\$3,200	\$3,200	\$3,200	\$3,200
<b>TOTAL Funding of Expenditures</b>	<b>\$3,200</b>	<b>\$3,200</b>	<b>\$3,200</b>	<b>\$3,200</b>
<b><u>Revenues</u></b>				
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
State Special Revenue (02)	(\$3,200)	(\$3,200)	(\$3,200)	(\$3,200)



Sponsor's Initials

\_\_\_\_\_

Date



Budget Director's Initials

4/3/2025

\_\_\_\_\_

Date