



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0745.01: Require background checks for certain school employees and volunteers

Primary Sponsor: Eric Tilleman Status: As Introduced

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact  
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

|                             | <u>FY 2026<br/>Difference</u> | <u>FY 2027<br/>Difference</u> | <u>FY 2028<br/>Difference</u> | <u>FY 2029<br/>Difference</u> |
|-----------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| <b>Expenditures</b>         |                               |                               |                               |                               |
| General Fund (01)           | \$66,747                      | \$62,847                      | \$63,775                      | \$64,718                      |
| <b>Revenues</b>             |                               |                               |                               |                               |
| General Fund (01)           | \$0                           | \$0                           | \$0                           | \$0                           |
| <b>Net Impact</b>           | <u>(\$66,747)</u>             | <u>(\$62,847)</u>             | <u>(\$63,775)</u>             | <u>(\$64,718)</u>             |
| <b>General Fund Balance</b> |                               |                               |                               |                               |

### Description of fiscal impact

HB 745 requires background checks for school employees and volunteers and will have a fiscal impact on the Division of Criminal Investigation, Department of Justice requiring 1.00 FTE.

### FISCAL ANALYSIS

#### Assumptions

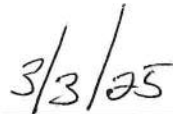
- HB 745 addresses the requirement of background checks for any unsupervised student contact.
- Section 1 (d)(i) calls for complete fingerprint-based national criminal history background checks for any individual, regardless of employment status, unsupervised contact with students while in school, at a school-sponsored activity, or in transit to a school-sponsored activity.
- Section 1 (d)(ii) calls for the Department of Justice (DOJ) to obtain information and materials sufficient to obtain a fingerprint-based national criminal history background check. Given school officials have the authority to require background checks on a wide spectrum of individuals, the Division of Criminal Investigation (DCI) is anticipating there could be an influx of fingerprinting and background checks needed that current staff would not be able to absorb.
- DCI would request 1.00 FTE to perform additional duties. Calculations for a Civil Applicant Technician are as follows:
  - Personnel Costs: Annual wage of \$56,335 for FY 2026 and FY 2027, FY 2028 \$57,180, and FY 2029 \$58,038. FY 2028 and FY 2029 include a 1.5% inflationary adjustment.
  - Operating Costs: FY 2026 \$10,412, FY 2027 \$6,512, FY 2028 \$6,595, and FY 2029 \$6,680. FY 2028 and FY 2029 include 1.5% inflationary.
  - DCI did not calculate office space rent costs since the new FTE could be incorporated into one of the existing offices.
  - Annual total costs for 1.00 FTE Civil Applicant: FY 2026 \$66,747, FY 2027 \$62,847, FY 2028 \$63,775, and FY 2029 \$64,718.

## Fiscal Analysis Table

|  | <u>FY 2026</u><br><u>Difference</u> | <u>FY 2027</u><br><u>Difference</u> | <u>FY 2028</u><br><u>Difference</u> | <u>FY 2029</u><br><u>Difference</u> |
|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <b><u>Fiscal Impact</u></b>  |                                     |                                     |                                     |                                     |
| <b><u>Expenditures</u></b>   |                                     |                                     |                                     |                                     |
| Personal Services  | \$56,335                            | \$56,335                            | \$57,180                            | \$58,038                            |
| Operating Expenses   | \$10,412                            | \$6,512                             | \$6,595                             | \$6,680                             |
| <b>TOTAL Expenditures</b>  | <b>\$66,747</b>                     | <b>\$62,847</b>                     | <b>\$63,775</b>                     | <b>\$64,718</b>                     |
| <b><u>Funding of Expenditures</u></b>  |                                     |                                     |                                     |                                     |
| General Fund (01)  | \$66,747                            | \$62,847                            | \$63,775                            | \$64,718                            |
| <b>TOTAL Funding of Expenditures</b>   | <b>\$66,747</b>                     | <b>\$62,847</b>                     | <b>\$63,775</b>                     | <b>\$64,718</b>                     |
| <b><u>Revenues</u></b>   |                                     |                                     |                                     |                                     |
| <b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b> |                                     |                                     |                                     |                                     |
| General Fund (01)  | (\$66,747)                          | (\$62,847)                          | (\$63,775)                          | (\$64,718)                          |



Sponsor's Initials



Date



Budget Director's Initials

3/3/2025

Date