



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0076: Generally revise laws related to the board of behavioral health

Primary Sponsor: SJ Howell Status: As Introduced

Included in the Executive Budget Needs to be included in HB 2 Significant Local Gov Impact

Significant Long-Term Impacts Technical Concerns Dedicated Revenue Form Attached

FISCAL SUMMARY

| | <u>FY 2026 Difference</u> | <u>FY 2027 Difference</u> | <u>FY 2028 Difference</u> | <u>FY 2029 Difference</u> |
|-----------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Expenditures | | | | |
| State Special Revenue (02) | \$28,780 | \$0 | \$0 | \$0 |
| Revenues | | | | |
| State Special Revenue (02) | \$0 | \$0 | \$0 | \$0 |
| Net Impact | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| General Fund Balance | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

Description of fiscal impact

HB 76 establishes certification and regulation for Behavioral Health Family Peer Support Specialists, allowing rulemaking to specify supervised experience and education program requirements. The fiscal impact of this bill will be the initial Legal, IT, and rulemaking costs.

FISCAL ANALYSIS

Assumptions

1. The total rule making costs to the board are estimated to be \$5,000. The board will utilize the department legal services to include drafting the notice, preparing the adoption notice, and responding to comments.
2. The addition of the new license type will result in added meeting costs to the board. It is estimated that there will be three board meetings related to the rulemaking process at a cost of \$9,900, (11 members x three meetings, x three days per meeting including prep, travel, and meeting day x \$100 per day).
3. A new license type for Family Peer Support Specialists will be added to the licensing database to include application, renewal record, supervision tracking, and a compliance record. Forms will be created for online application and renewal, and the board website will be updated. The Technology Services Division (TSD) of the Department of Labor and Industry, estimates that it will spend 109 hours to design, develop, script, and test to set up the new license type. The board will be billed at a rate of \$120 per hour for a total expense of \$13,880.
4. License fees are unknown at this time but will be set commensurate with costs.

Fiscal Analysis Table

| | <u>FY 2026</u> <u>Difference</u> | <u>FY 2027</u> <u>Difference</u> | <u>FY 2028</u> <u>Difference</u> | <u>FY 2029</u> <u>Difference</u> |
|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>Fiscal Impact</u> | | | | |
| <u>Expenditures</u> | | | | |
| Operating Expenses | \$28,780 | \$0 | \$0 | \$0 |
| TOTAL Expenditures | \$28,780 | \$0 | \$0 | \$0 |
| <u>Funding of Expenditures</u> | | | | |
| State Special Revenue (02) | \$28,780 | \$0 | \$0 | \$0 |
| TOTAL Funding of Expenditures | \$28,780 | \$0 | \$0 | \$0 |
| <u>Revenues</u> | | | | |
| <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u> | | | | |
| State Special Revenue (02) | (\$28,780) | \$0 | \$0 | \$0 |

Technical Concerns

1. Section 3(2) creates a statutory ambiguity. Subsection (1) exempts unlicensed professionals, to include religious officials, from licensure requirements so long as they do not represent themselves to be licensees. Proposed subsection (2) exempts a narrow subset of professionals from licensure with the same restriction. Because religious officials are already exempted from licensure by subsection (1), the statute becomes ambiguous and renders subsection (2) superfluous.
2. Section 4(3) is proposed to be amended to provide for peer support candidate licensure. Peer Support candidates may become licensed “on completion of supervised work experience.” Section 5 sets forth the requirements for licensure for peer supporters. Work experience is not a requirement for licensure. As such, there is no distinction between candidate licensure and full licensure.



 Sponsor's Initials

1/7/25

 Date



 Budget Director's Initials

12/31/2024

 Date