

# Fiscal Note 2027 Biennium

Bill#/Title: HB0808.03 (001): Creating the Montana brownfields program							
Primary Sponsor: Pa	aul Tuss		Status:	As Amended in House Committee			
☐ Included in the Executive Budget		☑ Needs to be included in HB 2		☐ Significant Local Gov Impact			
☐ Significant Long-Term Impacts		☐ Technical Concerns		☐ Dedicated Revenue Form Attached			
		FISCAL SU	JMMARY				
		FY 2026 Difference	FY 2027 Difference	FY 2028 Difference	FY 2029 Difference		
Expenditures							
General Fund (01)		\$200,000	\$200,000	\$0	\$0		
Revenues							
General Fund (01)		\$0	\$0	\$0	\$0		
Net Impact General Fund Balai	200	(\$200,000)	(\$200,000)	\$0	\$0		

## Description of fiscal impact

HB 808.03 codifies and clarifies the implementation of the federal brownfields program by the Department of Environmental Quality (DEQ) and creates a state brownfields program. It provides DEQ authority to develop rules describing the implementation of the state brownfields program. The brownfields program is currently financed with federal funding. HB 808.03 funding will go toward assisting communities with redevelopment, not program costs.

### FISCAL ANALYSIS

### Assumptions

#### **Department of Environmental Quality**

- 1. The Department of Environmental Quality (DEQ) can draft and adopt rules for the state brownfields program created by HB 808.03 with existing FTE.
- 2. Implementation of the federal brownfields program is funded with federal brownfields grants.
- 3. DEQ will continue funding brownfields staff with federal funding so all state funding will go toward assisting communities with redevelopment.

#### Fiscal Analysis Table

Department of Environmental Quality			
FY 2026	FY 2027	FY 2028	FY 2029
<u>Difference</u>	<b>Difference</b>	<b>Difference</b>	<b>Difference</b>

## Fiscal Impact

Fiscal Note Request - As Amend		(continued)		
<b>Expenditures</b>				
Operating Expenses	\$200,000	\$200,000	\$0	\$0
TOTAL Expenditures	\$200,000	\$200,000	<u>\$0</u>	\$0
Funding of Expenditures				
General Fund (01)	\$200,000	\$200,000	\$0	\$0
TOTAL Funding of Expenditures	\$200,000	\$200,000	\$0	\$0
Revenues				
Net Impact to Fund Balance (R	evenue minus Funding o	f Expenditures)		
General Fund (01)	(\$200,000)	(\$200,000)	\$0	\$0

Sponsor's Initials

3/31/25.

Budget Director's Initials

3/30/2025

Date