



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: **HB0083: Establish state special revenue account for Montana Missing Indigenous Persons Task Force**

Primary Sponsor: Tyson Running Wolf Status: As Amended in House Committee

- Included in the Executive Budget
 Needs to be included in HB 2
 Significant Local Gov Impact
 Significant Long-Term Impacts
 Technical Concerns
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
General Fund (01)	\$0	\$0	\$0	\$0
Revenues				
General Fund (01)	\$0	\$0	\$0	\$0
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact

HB 83 creates a missing and indigenous person's task force and appropriates \$1 state revenue authority to this account. This account is to be administered by the Department of Justice. No expenditures are anticipated in the 2027 Biennium since there is no cash and \$1 of spending authority.

FISCAL ANALYSIS

Assumptions

- HB 83 creates, in Section 1, a missing and indigenous person task force account to be administered by the Department of Justice (DoJ) and appropriates \$1 from the newly created account.
- The DoJ assumes no expenditures associated with the account in the 2027 Biennium, based on only \$1 being appropriated and no revenue into the account. Expenditures in the future will be dependent on available revenue.
- The amendment to the bill merely clarifies that the state special revenue fund is subject to legislative audit.

Sponsor's Initials

1/23/25

Date

Budget Director's Initials

1/23/2025

Date