

Fiscal Note 2027 Biennium

| Primary Sponsor: Jane Weber | 3 | Status: | As Introduced | | |
|------------------------------------|------------------------|-----------------------|-----------------------------------|-----------------------|--|
| ☐ Included in the Executive Budget | ☐ Needs to be included | l in HB 2 | ☐ Significant Local Gov Impact | | |
| ☐ Significant Long-Term Impacts | ☐ Technical Concerns | | ☐ Dedicated Revenue Form Attached | | |
| | FISCAL SU | JMMARY | | | |
| | FY 2026 Difference | FY 2027 Difference | FY 2028 Difference | FY 2029 Difference | |
| Expenditures | Difference | Difference | Difference | Difference | |
| General Fund (01) | \$4,000,000 | \$4,000,000 | \$0 | \$0 | |
| Revenues General Fund (01) | \$0 | \$0 | \$0 | \$0 | |
| Net Impact | (\$4,000,000) | (\$4,000,000) | | \$0 | |

Description of fiscal impact

HB 830 creates a local emergency quick response funding program. Funds will be appropriated to the Department of Natural Resource and Conservation (DNRC) to reimburse conservation districts for applications that qualify for local emergency response program, up to \$4 million per fiscal year in the 2027 Biennium. A transfer of \$8 million from the general fund to the local emergency response account will be made for the biennium beginning on July 1, 2025.

FISCAL ANALYSIS

Assumptions

Department of Natural Resources and Conservation

- 1. DNRC assumes conservation districts will be required to do all application processing for HB 830 and will submit reimbursement requests to the agency up to \$1 million per quarter in FY 2026 and FY 2027.
- 2. DNRC operates similar programs in the Conservation and Resource Development Division and can process reimbursements to conservation districts under HB 830 without additional resources.
- 3. There is a general fund transfer to DNRC for the biennium in FY 2026. Any unspent appropriation will revert at the end of the biennium.

Fiscal Analysis Table

| FY 2026 Difference | FY 2027 Difference | FY 2028 Difference | FY 2029 Difference |
|--------------------------|--|--|---|
| | | | |
| | | | |
| \$4,000,000 | \$4,000,000 | \$0 | \$0 |
| \$4,000,000 | \$4,000,000 | \$0 | \$0 |
| | | | |
| \$4,000,000 | \$4,000,000 | \$0 | \$0 |
| \$4,000,000 | \$4,000,000 | \$0 | \$0 |
| | | | |
| AND DISTRIBUTE OF STREET | | | |
| (\$4,000,000) | (\$4,000,000) | | \$0 |
| | \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 | S4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 | Difference Difference Difference \$4,000,000 \$4,000,000 \$0 \$4,000,000 \$4,000,000 \$0 \$4,000,000 \$4,000,000 \$0 \$4,000,000 \$4,000,000 \$0 \$4,000,000 \$4,000,000 \$0 venue minus Funding of Expenditures) |

Sponsor's Initials

3 6 20

Budget Director's Initials

3/6/2025

Date