



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0832.01: Establish PTSD nonmedication therapy training grant program

Primary Sponsor: Jerry Schillinger

Status: As Introduced

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
General Fund (01)	\$600,000	\$0	\$0	\$0
Revenues				
General Fund (01)	\$0	\$0	\$0	\$0
Net Impact	<u>(\$600,000)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance				

Description of fiscal impact

HB 832 establishes a provider training grant program for posttraumatic stress disorder therapies. The bill provides an appropriation and an effective date. The fiscal impact to the Department of Labor and Industry (DLI) results from the costs associated with the administration of the grants.

FISCAL ANALYSIS

Assumptions

Department of Labor and Industry (DLI)

- DLI would need to select an entity to develop and operate this program using a general fund appropriation. There may be costs associated with selecting an entity and there will be added work to provide the Economic Affairs Interim Committee with annual reports, but both the costs and work should be minimal. DLI would use existing resources within the department to cover any costs.
- DLI assumes one-time-only general fund appropriation of \$600,000 for administration of grants.

Fiscal Analysis Table

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Grants	\$600,000	\$0	\$0	\$0
TOTAL Expenditures	\$600,000	\$0	\$0	\$0
<u>Funding of Expenditures</u>				
General Fund (01)	\$600,000	\$0	\$0	\$0
TOTAL Funding of Expenditures	\$600,000	\$0	\$0	\$0
<u>Revenues</u>				
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
General Fund (01)	(\$600,000)	\$0	\$0	\$0

NOT SIGNED BY SPONSOR

Sponsor's Initials

Date



Budget Director's Initials

3/23/2025

Date