



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: HB0847.01: Provide funding for grizzly bear management

Primary Sponsor: Scott Rosenzweig

Status: As Introduced

Included in the Executive Budget

Needs to be included in HB 2

Significant Local Gov Impact

Significant Long-Term Impacts

Technical Concerns

Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
State Special Revenue (02)	\$210,000	\$210,000	\$213,150	\$216,347
Revenues				
State Special Revenue (02)	\$210,000	\$210,000	\$213,150	\$216,347
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact

HB 847 provides funding to manage grizzly bear populations, providing an appropriation of \$210,000 for two full time bear technicians in Region 3.

FISCAL ANALYSIS

Assumptions

Department of Fish, Wildlife, and Parks

1. HB 847 is an act providing funding to manage grizzly bear populations, providing an appropriation of \$210,000 for two full time bear technicians in Region 3.
2. The two full time grizzly bear specialists will be hired at a Biologist 1, Wildlife Management Specialist. The salary and benefits total \$170,244. These positions will also require \$19,878 per position for operating expenses for a total of \$39,756 per year. For FY 2028 and FY 2029 inflation rate will be 1.5% per year.
3. HB 847 will appropriate funding from the general license account for each fiscal year of the 2027 biennium.

Fiscal Analysis Table

Department of Fish, Wildlife, and Parks

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<u>Fiscal Impact</u>				
FTE	2.00	2.00	2.00	2.00
TOTAL Fiscal Impact	2.00	2.00	2.00	2.00
<u>Expenditures</u>				
Personal Services	\$122,984	\$122,984	\$124,829	\$126,701
Operating Expenses	\$39,756	\$39,756	\$40,352	\$40,957
Benefits	\$47,260	\$47,260	\$47,969	\$48,689
TOTAL Expenditures	\$210,000	\$210,000	\$213,150	\$216,347
<u>Funding of Expenditures</u>				
State Special Revenue (02)	\$210,000	\$210,000	\$213,150	\$216,347
TOTAL Funding of Expenditures	\$210,000	\$210,000	\$213,150	\$216,347
<u>Revenues</u>				
State Special Revenue (02)	\$210,000	\$210,000	\$213,150	\$216,347
TOTAL Revenues	\$210,000	\$210,000	\$213,150	\$216,347
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0



 Sponsor's Initials

3-24-25

 Date



 Budget Director's Initials

3/21/2025

 Date