



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: HB0861.01: Provide statewide access to a K-12 digital toolkit

Primary Sponsor: Eric Tilleman Status: As Introduced

Included in the Executive Budget       Needs to be included in HB 2       Significant Local Gov Impact

Significant Long-Term Impacts       Technical Concerns       Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<b>Expenditures</b>				
General Fund (01)	\$1,850,000	\$1,850,000	\$1,850,000	\$1,850,000
<b>Revenues</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>(\$1,850,000)</u>	<u>(\$1,850,000)</u>	<u>(\$1,850,000)</u>	<u>(\$1,850,000)</u>
<b>General Fund Balance</b>				

### Description of fiscal impact

HB 861 provides an appropriation to provide statewide access to a K-12 Digital Toolkit. The state cost is \$1,850,000 each year of the 2027 Biennium and ongoing to the Department of Labor and Industry (DLI) and the Office of Public Instruction (OPI).

### FISCAL ANALYSIS

#### Assumptions

#### Department of Labor and Industry

- DLI assumes the \$750,000 of general fund appropriation for both FY 2026 and FY 2027 will be contractual to provide statewide access to a K-12 digital toolkit. DLI will utilize existing resources to cover the RFP costs associated with this bill.

#### Office of Public Instruction

- HB 561 directs that the following money is appropriated from the general fund to provide statewide access to a K-12 digital toolkit that provides state standards-aligned, multimodal instructional materials across all content areas, including access to career and technical educational materials and local Montana industry partners to support workforce development.
- The bill appropriates is \$1.1 million each year of the 2027 Biennium to the Office of Public Instruction.
- The legislature intends the appropriations will be part of the ongoing base for the next legislative session.

Fiscal Analysis Table

<b>Department of Labor and Industry</b>				
	<b>FY 2026 Difference</b>	<b>FY 2027 Difference</b>	<b>FY 2028 Difference</b>	<b>FY 2029 Difference</b>
<b>Fiscal Impact</b>				
<b>Expenditures</b>				
Operating Expenses	\$750,000	\$750,000	\$750,000	\$750,000
<b>TOTAL Expenditures</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>
<b>Funding of Expenditures</b>				
General Fund (01)	\$750,000	\$750,000	\$750,000	\$750,000
<b>TOTAL Funding of Expenditures</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>
<b>Revenues</b>				
<b>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</b>				
General Fund (01)	(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)


<b>Office of Public Instruction</b>				
	<b>FY 2026 Difference</b>	<b>FY 2027 Difference</b>	<b>FY 2028 Difference</b>	<b>FY 2029 Difference</b>
<b>Fiscal Impact</b>				
<b>Expenditures</b>				
Operating Expenses	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
<b>TOTAL Expenditures</b>	<b>\$1,100,000</b>	<b>\$1,100,000</b>	<b>\$1,100,000</b>	<b>\$1,100,000</b>
<b>Funding of Expenditures</b>				
General Fund (01)	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
<b>TOTAL Funding of Expenditures</b>	<b>\$1,100,000</b>	<b>\$1,100,000</b>	<b>\$1,100,000</b>	<b>\$1,100,000</b>
<b>Revenues</b>				
<b>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</b>				
General Fund (01)	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)

**STATEWIDE SUMMARY**

	<b>FY 2026 Difference</b>	<b>FY 2027 Difference</b>	<b>FY 2028 Difference</b>	<b>FY 2029 Difference</b>
<b>Fiscal Impact</b>				
<b>TOTAL Fiscal Impact</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Expenditures</b>				
Operating Expenses	\$1,850,000	\$1,850,000	\$1,850,000	\$1,850,000
<b>TOTAL Expenditures</b>	<u>\$1,850,000</u>	<u>\$1,850,000</u>	<u>\$1,850,000</u>	<u>\$1,850,000</u>
<b>Funding of Expenditures</b>				
General Fund (01)	\$1,850,000	\$1,850,000	\$1,850,000	\$1,850,000
<b>TOTAL Funding of Expenditures</b>	<u>\$1,850,000</u>	<u>\$1,850,000</u>	<u>\$1,850,000</u>	<u>\$1,850,000</u>
<b>Revenues</b>				
<b>TOTAL Revenues</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</b>				
General Fund (01)	<u>(\$1,850,000)</u>	<u>(\$1,850,000)</u>	<u>(\$1,850,000)</u>	<u>(\$1,850,000)</u>

**Technical Concerns  
Office of Public Instruction**

1. Although the bill seeks to provide an appropriation there is no description for the method of distribution of these funds.

  
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 Sponsor's Initials

  
 \_\_\_\_\_  
 Date

  
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 Budget Director's Initials

3/28/2025  
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 Date