



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: SB0011: Revise local government ballot issue laws

Primary Sponsor: Forrest Mandeville Status: As Introduced

- Included in the Executive Budget
 Needs to be included in HB 2
 Significant Local Gov Impact
 Significant Long-Term Impacts
 Technical Concerns
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
General Fund (01)	\$1	\$0	\$0	\$0
Revenues				
General Fund (01)	\$0	\$0	\$0	\$0
Net Impact	(\$1)	\$0	\$0	\$0
General Fund Balance	(\$1)	\$0	\$0	\$0

Description of fiscal impact

FISCAL ANALYSIS

Assumptions

Fiscal Analysis Table

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Personal Services	\$1	\$0	\$0	\$0
TOTAL Expenditures	\$1	\$0	\$0	\$0
<u>Funding of Expenditures</u>				
General Fund (01)	\$1	\$0	\$0	\$0
TOTAL Funding of Expenditures	\$1	\$0	\$0	\$0
<u>Revenues</u>				
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
General Fund (01)	(\$1)	\$0	\$0	\$0

NO SPONSOR SIGNATURE 1/7/25
Sponsor's Initials Date

 12/13/2024
Budget Director's Initials Date