



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: **SB0012: Eliminate board of county printing and transfer duties to Dept of Administration**

Primary Sponsor: Jeremy Trebas Status: As Introduced

Included in the Executive Budget Needs to be included in HB 2 Significant Local Gov Impact

Significant Long-Term Impacts Technical Concerns Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
General Fund (01)	\$0	\$0	\$0	\$0
Revenues				
General Fund (01)	\$0	\$0	\$0	\$0
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact

SB 12 eliminates the Board of County Printing and transfers the rate-making responsibilities to the Department of Administration. There is no fiscal impact to the department as a result of this transfer.

FISCAL ANALYSIS

Assumptions

Department of Administration

- The Department of Administration will see a minimal cost and/or costs savings impact from SB 12. Any costs will be immaterial and absorbed within the department's existing budget.

NO SPONSOR SIGNATURE

1/10/25

1/7/2025

Sponsor's Initials

Date

Budget Director's Initials

Date