



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: SB0217.01: Establish work time credit for probationers and parolees

Primary Sponsor: Daniel Zolnikov Status: As Introduced

☐ Included in the Executive Budget ☐ Needs to be included in HB 2 ☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
General Fund (01)	\$231,163	\$148,820	\$151,051	\$153,317
Revenues				
General Fund (01)	\$0	\$0	\$0	\$0
Net Impact	<u>(\$231,163)</u>	<u>(\$148,820)</u>	<u>(\$151,051)</u>	<u>(\$153,317)</u>
General Fund Balance				

Description of fiscal impact

SB 217 creates a "work time credit" for probationers and parolees. For every 40-hour workweek of "eligible employment," a supervised individual can earn one day of work time credit. The credit would be determined by the supervising Probation and Parole (P&P) officer who would verify eligible hours. SB 217 would create a fiscal impact to the Department of Corrections (DoC) requiring, at a minimum, 2.00 new P&P officer FTE and the associated operating expenses for those positions.

FISCAL ANALYSIS

Assumptions

Department of Corrections (DoC)

- SB 217 creates a "work time credit" for probationers and parolees. For every 40-hour workweek of "eligible employment," a supervised individual can earn one day of work time credit. The bill requires the supervising probation and parole (P&P) officer to verify the offender's eligibility, compliance, and satisfaction of monetary obligations. If a P&P officer denies a request for work time credit, the officer must document the denial.
- The DoC assumes SB 217 will increase workload for P&P officers. The DoC has roughly 12,000 offenders on community supervision at any given time. Assuming 80% of probationers and parolees would have a qualifying job, the "work time credit" would be calculated on approximately 9,600 offenders (12,000 offenders x 80%). The DoC would need, at minimum, 2.00 new FTE.
- Assuming an effective date of July 1, 2025, the estimated cost of personal services in FY 2026 for 2.00 FTE would be \$144,834. In FY 2027 it would be \$144,834. Assuming a 1.5% cost of living increase each year, \$147,066 would be needed in FY 2028 and \$149,211 in FY 2029.
- The operating budget needed for these FTE would include one-time only charges of \$5,600 for the new employee package (\$2,800/FTE x 2.00 FTE), \$160 for cell phone start up fees (\$80.00/FTE x 2.00 FTE), \$1,584 for the required All New Staff Orientation (ANSO) training (\$792/FTE x 2.00 FTE) and \$75,000 for

the Mi Case services to develop this module for the new COMPASS system for a total of \$82,344 in FY 2026.

5. The on-going operating budget includes \$1,080 for monthly cell service (\$540/FTE x 2 FTE), \$2,506 for two required annual trainings (\$626/FTE x 2.00 FTE x 2 trainings/year), and \$400 for office supplies (\$200/FTE x 2.00 FTE) for a total of \$3,986 in FY 2026 and \$3,986 in FY 2027. Assuming a 1.5% cost of living increase, the total needed in FY 2028 will be \$4,045 and FY 2029 will be \$4,106.

Fiscal Analysis Table

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<u>Fiscal Impact</u>				
FTE	2.00	0.00	0.00	0.00
TOTAL Fiscal Impact	2.00	0.00	0.00	0.00
<u>Expenditures</u>				
Personal Services	\$144,834	\$144,834	\$147,006	\$149,211
Operating Expenses	\$86,329	\$3,986	\$4,045	\$4,106
TOTAL Expenditures	\$231,163	\$148,820	\$151,051	\$153,317
<u>Funding of Expenditures</u>				
General Fund (01)	\$231,163	\$148,820	\$151,051	\$153,317
TOTAL Funding of Expenditures	\$231,163	\$148,820	\$151,051	\$153,317
<u>Revenues</u>				
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
General Fund (01)	(\$231,163)	(\$148,820)	(\$151,051)	(\$153,317)

NO SPONSOR SIGNATURE

Sponsor's Initials

Date

2/25



Budget Director's Initials

2/22/2025

Date