



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: SB0035: Clarify enrollment counts for early literacy jumpstart program

Primary Sponsor: Daniel Emrich Status: As Introduced

Included in the Executive Budget  Needs to be included in HB 2  Significant Local Gov Impact

Significant Long-Term Impacts  Technical Concerns  Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<b>Expenditures</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Revenues</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

#### Description of fiscal impact

##### Office of Public Instruction

SB 35 amends sections 20-7-1804, & 20-9-311, MCA, clarifying the funding and enrollment counts for a child participating in an early literacy jumpstart program. There is no fiscal impact associated with this act.

### FISCAL ANALYSIS

#### Assumptions

##### Office of Public Instruction

1. Section 20-7-1804(3), MCA, or the early literacy targeted interventions, funding and reporting requirements are amended to expand language to clarify that an eligible child participating in a jumpstart program pursuant to 20-7-1803(7), MCA, must be counted as a quarter-time enrollment by the school district providing the jumpstart program to the child for the purpose of ANB calculations pursuant to 20-9-311, MCA. An eligible child participating in a jumpstart program provided by a district other than the child's resident school district does not require an out-of-district attendance agreement and is not subject to the tuition laws under 20-5-320 through 20-5-324, MCA.
2. Section 20-9-311, MCA(4)(e)(ii), is amended clarifying that the district providing a jumpstart program is to generate the ANB funding.

NO SPONSOR SIGNATURE      1/10/25  
Sponsor's Initials                      Date

 \_\_\_\_\_      1/7/2025  
Budget Director's Initials                      Date