



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: SB0485.01: Generally revise laws related to incarceration

Primary Sponsor: Ellie Boldman Status: As Introduced

☐ Included in the Executive Budget ☒ Needs to be included in HB 2 ☐ Significant Local Gov Impact

☒ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b>Expenditures</b>				
General Fund (01)	\$764,234	\$764,234	\$775,698	\$787,333
<b>Revenues</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>(\$764,234)</u>	<u>(\$764,234)</u>	<u>(\$775,698)</u>	<u>(\$787,333)</u>
<b>General Fund Balance</b>				

### Description of fiscal impact

SB 485 would require all correctional facilities operated by or contracted with the DOC to provide the following items to offenders at no cost, upon request: soap, toilet paper, toothbrush, toothpaste, comb, feminine hygiene products, letter envelopes, writing paper, and postage stamps.

### FISCAL ANALYSIS

#### Assumptions

#### Department of Corrections (DOC)

- DOC assumes a population of 3,358 incarcerated persons.
- DOC assumes average item costs as outlined below:
  - Soap: 24 units per offender per year x \$0.83 per unit for a total of \$67,160.
  - Toothbrush: 12 units per offender per year x \$0.27 per unit for a total of \$11,008
  - Toothpaste: 24 units per offender per year x \$0.58 per unit for a total of \$47,028
  - Comb: 3 units per offender per year x \$0.04 per unit for a total of \$425
  - Letter Envelopes: 192 units per offender per year x \$0.12 per unit for a total of \$79,044
  - Writing Paper: 384 units per offender per year x \$0.03 per unit for a total of \$43,842
  - Postage Stamps: 192 units per offender per year x \$0.80 per unit for a total of \$515,724
  - The annual cost for all items would be \$764,234 in FY 2026 and FY 2027.
- DOC assumes an inflationary factor of 1.5% making the total \$775,697 in FY 2027 and \$787,333 in FY 2029.

### Fiscal Analysis Table

Department of Corrections

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b><u>Fiscal Impact</u></b>				
<b><u>Expenditures</u></b>				
Operating Expenses	\$764,234	\$764,234	\$775,698	\$787,333
<b>TOTAL Expenditures</b>	<u><u>\$764,234</u></u>	<u><u>\$764,234</u></u>	<u><u>\$775,698</u></u>	<u><u>\$787,333</u></u>
<b><u>Funding of Expenditures</u></b>				
General Fund (01)	\$764,234	\$764,234	\$775,698	\$787,333
<b>TOTAL Funding of Expenditures</b>	<u><u>\$764,234</u></u>	<u><u>\$764,234</u></u>	<u><u>\$775,698</u></u>	<u><u>\$787,333</u></u>
<b><u>Revenues</u></b>				
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
General Fund (01)	<u><u>(\$764,234)</u></u>	<u><u>(\$764,234)</u></u>	<u><u>(\$775,698)</u></u>	<u><u>(\$787,333)</u></u>

NO SPONSOR SIGNATURE

3/3

Sponsor's Initials

Date



Budget Director's Initials

3/3/2025

Date