



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: **SB0521.01: Directing DPHHS and OPI to develop a plan to expand mental health education to all schools in the state**

Primary Sponsor: Christopher Pope Status: As Introduced

☐ Included in the Executive Budget ☐ Needs to be included in HB 2 ☐ Significant Local Gov Impact  
☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b>Expenditures</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Revenues</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### Description of fiscal impact

SB 521 directs the Department of Public Health and Human Services (DPHHS) and the Office of Public Instruction (OPI) to develop a plan to expand mental health education to all schools in the state.

### FISCAL ANALYSIS

#### Assumptions

##### Office of Public Instruction

1. SB 521 directs the DPHHS and the OPI to develop a plan to expand mental health education to all schools.
2. OPI will absorb the costs and resources to work with DPHHS to develop and expand a mental health education plan.

##### Department of Public Health and Human Services

3. This work has already begun through partnership with OPI and the University of Montana's Center for Children, Families, and Workforce Development.
4. The timing and amount of future funding requests and/or legislative appropriation are not known at this time, and will be subject to future legislative actions.

NO SPONSOR SIGNATURE

3/4

Sponsor's Initials

Date



Budget Director's Initials

3/4/2025

Date