



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: SB0545.01: Establish the Danny L. Radish Highway in Lincoln County

Primary Sponsor: Mike Cuffe Status: As Introduced

Included in the Executive Budget Needs to be included in HB 2 Significant Local Gov Impact

Significant Long-Term Impacts Technical Concerns Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
State Special Revenue (02)	\$3,316	\$0	\$0	\$0
Revenues				
State Special Revenue (02)	\$0	\$0	\$0	\$0
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact

SB 545 establishes the Danny L. Radish highway on the existing state highway 37 in Lincoln County.

FISCAL ANALYSIS


Assumptions

Department of Transportation

1. Highway 37, in its entirety, will be designated as the Danny L. Radish highway.
2. Two signs are needed on state highway 37 at mile marker 0, at the junction of US 2 and MT 37 and at mile marker 66.5, at the junction of MT 37 and US 93.
3. The Montana Department of Transportation's (MDT) Maintenance program employees will design, fabricate and install the two signs.
4. Signs must conform to the Manual on Uniform Traffic Control Devices (MUTCD).
5. The cost per sign for labor, materials and installation would be \$1,658.
6. The total cost for two signs to be installed along state highway 37 would be \$3,316, (2 x \$1,658.00 = \$3,316.00).

Fiscal Analysis Table

Department of Transportation				
	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Personal Services	\$1,766	\$0	\$0	\$0
Operating Expenses	\$1,550	\$0	\$0	\$0
TOTAL Expenditures	<u><u>\$3,316</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>
<u>Funding of Expenditures</u>				
State Special Revenue (02)	\$3,316	\$0	\$0	\$0
TOTAL Funding of Expenditures	<u><u>\$3,316</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>
<u>Revenues</u>				
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
State Special Revenue (02)	<u><u>(\$3,316)</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>



 Sponsor's Initials

 Date

4/1



 Budget Director's Initials

 Date

3/31/2025