



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: **SB0564.01: Revise government transparency laws**

Primary Sponsor: **Kenneth Bogner**

Status: **As Introduced**

☐ Included in the Executive Budget

☒ Needs to be included in HB 2

☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts

☐ Technical Concerns

☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
Expenditures				
General Fund (01)	\$1,365	\$1,365	\$1,385	\$1,406
Revenues				
General Fund (01)	\$1,026	\$1,026	\$1,026	\$1,026
Net Impact	<u>(\$339)</u>	<u>(\$339)</u>	<u>(\$359)</u>	<u>(\$380)</u>
General Fund Balance				

Description of fiscal impact

SB 564 requires the Department of Administration's State Procurement Services Division (SPSD) to manage a website to increase public access to and transparency of state procurement payments. SB 564 also allows SPSP to charge an application fee of \$1.00 per bid or proposal to the vendor.

FISCAL ANALYSIS

Assumptions

Department of Administration

1. The cost for the Department of Administration's State Procurement Services Division (SPSD) to collect a \$1.00 fee from each bid or proposal is estimated to be \$1,365 for FY 2026 and FY 2027 when accounting for the division's costs to run a payment portal. This amount has been inflated by 1.5% for FY 2028 and FY 2029.
2. Charging a \$1.00 per bid or proposal to the vendor results in approximately \$1,026 annually in revenue. This calculation is derived from the average number of invitations for bids and request for proposals over FY 2023 and FY 2024.
3. SPSP currently has an existing website and already has access to the information required in Section 1 (4) of the bill.
4. The time spent to gather and maintain this information can be done with existing staff.

Fiscal Analysis Table

Department of Administration

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Operating Expenses	<u>\$1,365</u>	<u>\$1,365</u>	<u>\$1,385</u>	<u>\$1,406</u>
TOTAL Expenditures	<u>\$1,365</u>	<u>\$1,365</u>	<u>\$1,385</u>	<u>\$1,406</u>
<u>Funding of Expenditures</u>				
General Fund (01)	<u>\$1,365</u>	<u>\$1,365</u>	<u>\$1,385</u>	<u>\$1,406</u>
TOTAL Funding of Expenditures	<u>\$1,365</u>	<u>\$1,365</u>	<u>\$1,385</u>	<u>\$1,406</u>
<u>Revenues</u>				
General Fund (01)	<u>\$1,026</u>	<u>\$1,026</u>	<u>\$1,026</u>	<u>\$1,026</u>
TOTAL Revenues	<u>\$1,026</u>	<u>\$1,026</u>	<u>\$1,026</u>	<u>\$1,026</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
General Fund (01)	<u>(\$339)</u>	<u>(\$339)</u>	<u>(\$359)</u>	<u>(\$380)</u>

NO SPONSOR SIGNATURE

Sponsor's Initials

Date

4/8



Budget Director's Initials

4/7/2025

Date