



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: SB0082: Establish adjustment to blindness program

Primary Sponsor: Mike Yakawich Status: As Introduced

Included in the Executive Budget Needs to be included in HB 2 Significant Local Gov Impact

Significant Long-Term Impacts Technical Concerns Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
General Fund (01)	\$75,446	\$72,646	\$73,736	\$74,842
Revenues				
General Fund (01)	\$0	\$0	\$0	\$0
Net Impact	<u>(\$75,446)</u>	<u>(\$72,646)</u>	<u>(\$73,736)</u>	<u>(\$74,842)</u>
General Fund Balance				

Description of fiscal impact

FISCAL ANALYSIS

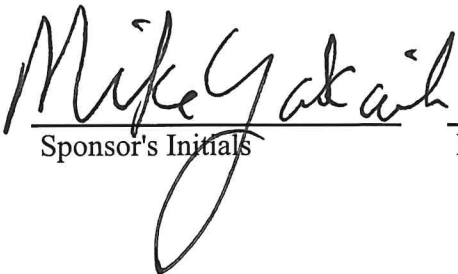
Assumptions

Department of Public Health and Human Services

1. Current eligibility requirements provide services to those individuals wishing to maintain, retain, or advance in employment, or those aged 55 and older.
2. To meet the new requirements of SB 82, the department estimates it will need 1.00 PB to distribute and provide training on the usage of assistive technology equipment for individuals adjusting to blindness and vision loss who are not seeking employment.
3. The department estimates that 1.00 PB will be \$75,446 in FY 2026, \$72,646 in FY 2027, \$73,736 in FY 2028, and \$74,842 in FY 2029.
4. The executive budget includes New Proposal 1007 within the Disability Employment and Transitions (DETD) division that is contingent on passage of SB 82.

Fiscal Analysis Table

Department of Public Health and Human Services				
	FY 2026 Difference	FY 2027 Difference	FY 2028 Difference	FY 2029 Difference
Fiscal Impact				
FTE	1.00	1.00	1.00	1.00
TOTAL Fiscal Impact	1.00	1.00	1.00	1.00
Expenditures				
Personal Services	\$75,446	\$72,646	\$73,736	\$74,842
TOTAL Expenditures	\$75,446	\$72,646	\$73,736	\$74,842
Funding of Expenditures				
General Fund (01)	\$75,446	\$72,646	\$73,736	\$74,842
TOTAL Funding of Expenditures	\$75,446	\$72,646	\$73,736	\$74,842
Revenues				
Net Impact to Fund Balance (Revenue minus Funding of Expenditures)				
General Fund (01)	(\$75,446)	(\$72,646)	(\$73,736)	(\$74,842)



 Sponsor's Initials _____ Date 1-8-26



 Budget Director's Initials _____ Date 1/7/2025