



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: SB0091: Require citizenship marker on driver's license and identification cards

Primary Sponsor: Theresa Manzella Status: As Introduced

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|---|---|--|
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Significant Local Gov Impact |
| <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Technical Concerns | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
Expenditures				
General Fund (01)	\$275,000	\$0	\$0	\$0
Revenues				
General Fund (01)	\$0	\$0	\$0	\$0
Net Impact	(\$275,000)	\$0	\$0	\$0
General Fund Balance				

Description of fiscal impact

SB 91 adds a citizenship indicator to Montana credentials. There would be necessary design changes for credentials that would cost \$215,000. Programming in CARS would be necessary to indicate which credentials would receive the citizenship indicator for a cost of \$60,000.

FISCAL ANALYSIS

Assumptions

Department of Justice

1. The Montana credentials would require a design change on drivers license and identification cards.
2. The required design change for horizontal (over 21) credentials will cost \$117,000. The design change for vertical (under 21) will cost \$98,000.
3. The CARS system would need programming, to flag credentials, for the citizenship indicator to the vendor. The cost for this is \$60,000 and would cover programming for interface changes, transaction requirement changes, and workflow management changes for increased audit review.

Fiscal Analysis Table

Department of Justice

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Operating Expenses	\$275,000	\$0	\$0	\$0

Fiscal Note Request - As Introduced

(continued)

TOTAL Expenditures	\$275,000	\$0	\$0	\$0
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Funding of Expenditures

General Fund (01)	\$275,000	\$0	\$0	\$0
TOTAL Funding of Expenditures	\$275,000	\$0	\$0	\$0

Revenues

Net Impact to Fund Balance (Revenue minus Funding of Expenditures)

General Fund (01)	(\$275,000)	\$0	\$0	\$0
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NO SPONSOR SIGNATURE

Sponsor's Initials

Date

1/10/25

Budget Director's Initials

1/7/2025

Date